



**BURDEKIN SHIRE COUNCIL**



# **AGENDA**

## **ORDINARY COUNCIL MEETING**

**HELD AT COUNCIL ADMINISTRATION BUILDING,  
145 YOUNG STREET, AYR**

**on 14 August 2012**

**COMMENCING AT 9:00AM**



**TUESDAY 14 AUGUST 2012**

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# **BURDEKIN SHIRE COUNCIL**



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## **1 PRAYER**

## **2 DECLARATIONS OF INTEREST**

## **3 MINUTES AND BUSINESS ARISING**

### **3.1 Ordinary Council Meeting Minutes - 24 July 2012**

#### **Recommendation**

That the minutes of the Ordinary Council Meeting held on 24 July 2012 be received as a true and correct record.



**BURDEKIN SHIRE COUNCIL**



# **MINUTES**

## **ORDINARY COUNCIL MEETING**

**HELD AT COUNCIL ADMINISTRATION BUILDING,  
145 YOUNG STREET, AYR**

**on 24 July 2012**

**COMMENCING AT 9:00AM**



## BURDEKIN SHIRE COUNCIL



TUESDAY 24 JULY 2012

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## **ATTENDANCE**

Councillors W.C. Lewis (Mayor), R.H. Lewis (Deputy Mayor), L.D. McCathie, L. Loizou, U.E. Liessmann, P.M. Dalle Cort and E.J. Bawden

Mr. K. Holt - Chief Executive Officer  
Mr. D.P. Mulcahy - Director Corporate and Community Services  
Mr. T.G. Williams - Director Environment and Operations  
Mr. S. Great - Manager Planning and Development  
Mr. T. Vaccaro - Economic and Community Development Manager  
Miss T. Jensen - Manager Environment and Health  
Mr. W. Saldumbide - Manager Operations  
Mr. K. Byers - Manager Technical Services

Minutes Clerk – Mrs. Vicki Walker

### **1 PRAYER**

Councillors held a minute of reflection.

### **2 DECLARATIONS OF INTEREST**

The Mayor called for declarations of interest.

Councillor Lewis declared a conflict of interest in respect of Agenda Item 5.5 as the applicant is a relative.

### **3 MINUTES AND BUSINESS ARISING**

#### **3.1 Ordinary Council Meeting Minutes - 10 July 2012**

##### **Recommendation**

That the minutes of the Ordinary Council Meeting held on 10 July 2012 be received as a true and correct record.

##### **Resolution**

Moved Councillor Loizou, seconded Councillor Liessmann that the recommendation be adopted.

CARRIED

#### **3.2 Budget Workshop Minutes - 17 July 2012**

##### **Recommendation**

That the minutes of the Budget Workshop Meeting held on 17 July 2012 be received as a true and correct record.



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## **Resolution**

Moved Councillor McCathie, seconded Councillor Dalle Cort that the recommendation be adopted.

CARRIED

## **4 REPORTS**

## **5 ENVIRONMENT & OPERATIONS**

### **5.1 Trustee Lease - Millaroo and Dalbeg Rural Fire Brigade**

#### **Executive Summary**

Council has received a proposal from the Department of Community Safety on behalf of the Millaroo-Dalbeg Rural Fire Brigade to construct a fire station to house their medium attack fire appliance. A potential site has been identified at Lot 2 on M91019, adjacent to the Millaroo community pool on Carty St.

#### **Recommendation**

That Council approves in principle a trustee lease under Section 57 of the Land Act 1994 to The State of Queensland (represented by the Department of Community Safety) over part of Lot 2 on M91019 subject to the following terms:

- a) Purpose – The facility will be used as a station and storage area to store the fire truck (medium attack appliance) and associated fire fighting equipment.
- b) Area – approximately 1000m<sup>2</sup> of land on Lot 2 on M91019, Reserve for Local Government R.167 (adjacent to the pool area).
- c) Term – the lease shall be for twenty (20) years.
- d) Rental - \$0.10 per annum if and when demanded.
- e) Access – entry and exist to the station will be through Carty Street.
- f) The Department of Community Safety to pay all costs associated with preparation of a survey plan and registration fees for the trustee lease.

## **Resolution**

Moved Councillor Liessmann, seconded Councillor Lewis that the recommendation be adopted.

CARRIED

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## **5.2 Conversion to Freehold of Special Lease 44-46047, 26-28 SS Wakefield Avenue, Jerona (lot 6 on GS934)**

### **Executive Summary**

A request has been received from Department of Environment & Resource Management (DERM), seeking Council's views in respect of the application for conversion to freehold of special lease over land described as 26-28 SS Wakefield Avenue, Jerona (Lot 6 on GS934, Parish of Selkirk, County of Gladstone), in accordance with the Departments requirements.

### **Recommendation**

That Council offers no objection to the request from Department of Environment and Resource Management for the application for conversion to freehold of special lease over land described as 26-28 SS Wakefield Avenue, Jerona (Lot 6 on GS934, Parish of Selkirk, County of Gladstone) provided that:

1. Any changes in use of the land is in accordance with Council's Planning Scheme; and
2. The applicant is advised that access to Jerona is not serviced by an all-weather road and Council cannot guarantee to provide access at all times.

### **Resolution**

Moved Councillor Dalle Cort, seconded Councillor Liessmann that the recommendation be adopted.

CARRIED

## **5.3 Application for Permit to Occupy over lot 154 on GS814666, Weir Road, Millaroo**

### **Executive Summary**

A request has been received from Mr Jim Dunn, seeking Council's views in respect of a proposed application for a permit to occupy over land described as Lot 154 on GS814666, Weir Road, Millaroo (Parish of Millaroo, County of Gladstone), in accordance with the Departments requirements.

### **Recommendation**

That Council offers no objection to the request from Mr Jim Dunn for the proposed application for a permit to occupy over land described as Lot 154 on GS814666, Weir Road, Millaroo (Parish of Millaroo, County of Gladstone) provided that:

- 1) A current Pest Management Plan is in place;
- 2) Fencing is maintained to Industry Best Practice;

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## **Resolution**

Moved Councillor Lewis, seconded Councillor Dalle Cort that the recommendation be adopted.

CARRIED

### **5.4 Burdekin Catholic High School - Development Application for Reconfiguring a Lot at 10 & 12 Conley Street, Ayr (Lots 1 & 2 on RP731381 Parish of Antill, County of Gladstone)**

## **Executive Summary**

An application has been received from Brazier Motti on behalf of their client the Burdekin Catholic High School seeking approval for Reconfiguring a Lot (boundary realignment) at 10 & 12 Conley Street, Ayr (Lots 1 & 2 on RP731381 Parish of Antill, County of Gladstone). A Development Application (Code Assessable) has been triggered in accordance with the Burdekin Shire IPA Planning Scheme.

## **Recommendation**

That Council approves the Development Application for Reconfiguring a Lot (boundary realignment) at 10 & 12 Conley Street, Ayr (Lots 1 & 2 on RP731381 Parish of Antill, County of Gladstone), subject to the following conditions:

### **GENERAL**

- 1.1 The Council will not release the formal Plan of Reconfiguration until all rates and charges in arrears in respect of the land, the subject of the application, are paid in full.
- 1.2 Pay the sum of \$59-60 calculated on the basis of a charge of \$29-80 per lot to be levied on the Council by the Department of Environment & Resource Management for each new valuation.

### **PROPOSAL PLAN**

2. The reconfiguration of the land must be carried out generally in accordance with:-
  - (a) (i) the proposed Brazier Motti plan numbered 55174/004A;
  - (ii) the plans, specifications, facts and circumstances as set out in the application submitted to Council;Except where modified by the conditions of approval and any approval issued there under; and
  - (b) any approval issued under this approval; and
  - (c) any development permit for operational works relating to the reconfiguring of a lot;

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## **ROADWORKS**

3. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

## **DRAINAGE**

4. The approved development and use(s) must not interfere with the natural flow of stormwater in the locality in such a manner as to cause ponding or concentration of stormwater on adjoining land or roads.

## **WATER SUPPLY**

- 5.1 Proposed Lot 3 of the development must be connected to Council's reticulated water supply. The water connection must be provided at a location approved by Council and at the full cost of the developer.
- 5.2 The applicant must provide a certified statement from a licensed plumber that no existing interconnecting water supply plumbing crosses the boundaries between the proposed lots.

## **SEWERAGE SUPPLY**

6. Proposed Lot 3 of the development must be connected to Council's sewerage scheme. The sewerage connection must be provided at a location approved by Council and at the full cost of the developer.

## **PUBLIC UTILITY SERVICES**

7. If any existing public utility service including telephone, electricity, water, sewerage or gas needs to be altered or relocated to complete the reconfiguration the developer must bear the cost of alteration or relocation.

## **ADVICE (Note: These are not conditions)**

- *Unless otherwise specified by these conditions, the conditions must be complied with prior to approval of the Plan of Survey.*

## **Resolution**

Moved Councillor Liessmann, seconded Councillor Bawden that the recommendation be adopted.

CARRIED

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## **5.5 Ross Pirrone - Development Application for Reconfiguring a Lot at 164 Old Clare Road, Ayr (Lot 3 on SP250564 Parish of Antill, County of Gladstone)**

Councillor Lewis declared a conflict of interest in respect of this agenda item as the applicant is a relative, and left the meeting.

### **Executive Summary**

An application has been received from Brazier Motti on behalf of their client Ross Pirrone seeking approval for Reconfiguring a Lot (subdivision) at 164 Old Clare Road, Ayr (Lot 3 on SP250564 Parish of Antill, County of Gladstone). A Development Application (Code Assessable) has been triggered in accordance with the Burdekin Shire IPA Planning Scheme.

### **Recommendation**

That Council approves the Development Application for Reconfiguring a Lot (subdivision) at 257 Old Clare Road, McDesme (Lot 4 on SP232079, Parish of Jarvisfield, County of Gladstone), subject to the following conditions:

#### **GENERAL**

- 1.1 The Council will not release the formal Plan of Reconfiguration until all rates and charges in arrears in respect of the land, the subject of the application, are paid in full.
- 1.2 Pay the sum of \$59-60 calculated on the basis of a charge of \$29-80 per lot to be levied on the Council by the Department of Environment & Resource Management for each new valuation.

#### **PROPOSAL PLAN**

2. The reconfiguration of the land must be carried out generally in accordance with:-
  - (a) (i) the proposed Brazier Motti plan numbered 55743/006A;
  - (ii) the plans, specifications, facts and circumstances as set out in the application submitted to Council;Except where modified by the conditions of approval and any approval issued there under; and
  - (b) any approval issued under this approval; and
  - (c) any development permit for operational works relating to the reconfiguring of a lot;

#### **ROADWORKS**

3. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

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## **DRAINAGE**

4. The approved development and use(s) must not interfere with the natural flow of stormwater in the locality in such a manner as to cause ponding or concentration of stormwater on adjoining land or roads.

## **PUBLIC UTILITY SERVICES**

5. If any existing public utility service including telephone, electricity, water, sewerage or gas needs to be altered or relocated to complete the reconfiguration the developer must bear the cost of alteration or relocation.

### **ADVICE (Note: These are not conditions)**

- *The proposed lots may not be able to be connected to Council's water supply in future.*
- *Unless otherwise specified by these conditions, the conditions must be complied with prior to approval of the Plan of Survey.*

## **Resolution**

Moved Councillor Loizou, seconded Councillor Liessmann that the recommendation be adopted.

## **CARRIED**

Councillor Lewis returned to the meeting.

### **5.6 John Mahon - Development Application for Reconfiguring a Lot at 2 & 4 Webber Road, McDesme (Lot 7 on RP734728 and Lot 6 on SP180098 Parish of Jarvisfield, County of Gladstone)**

## **Executive Summary**

An application has been received from Brazier Motti on behalf of their client John Mahon seeking approval for Reconfiguring a Lot (boundary realignment) at 2 & 4 Webber Road, McDesme (Lot 7 on RP734728 and Lot 6 on SP180098 Parish of Jarvisfield, County of Gladstone). A Development Application (Code Assessable) has been triggered in accordance with the Burdekin Shire IPA Planning Scheme.

## **Recommendation**

That Council approves the Development Application for Reconfiguring a Lot (boundary realignment) at 2 & 4 Webber Road, McDesme (Lot 7 on RP734728 and Lot 6 on SP180098 Parish of Jarvisfield, County of Gladstone), subject to the following conditions:

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## **GENERAL**

- 1.1 The Council will not release the formal Plan of Reconfiguration until all rates and charges in arrears in respect of the land, the subject of the application, are paid in full.
- 1.2 Pay the sum of \$59-60 calculated on the basis of a charge of \$29-80 per lot to be levied on the Council by the Department of Environment & Resource Management for each new valuation.
- 1.3 Provide evidence from a suitably qualified person that proposed lots 8 and 9 can be provided with on-site treatment of sewerage in accordance with the On Site Sewerage Code and AS/NZS 1547:2000.

## **ROADWORKS**

2. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

## **PROPOSAL PLAN**

3. The reconfiguration of the land must be carried out generally in accordance with:-
  - (a) (i) the proposed Brazier Motti plan numbered 55925/001A, and 55925/2A;
  - (ii) the plans, specifications, facts and circumstances as set out in the application submitted to Council;Except where modified by the conditions of approval and any approval issued there under; and
  - (b) any approval issued under this approval; and
  - (c) any development permit for operational works relating to the reconfiguring of a lot;

## **DRAINAGE**

4. The approved development and use(s) must not interfere with the natural flow of stormwater in the locality in such a manner as to cause ponding or concentration of stormwater on adjoining land or roads.

## **PUBLIC UTILITY SERVICES**

5. If any existing public utility service including telephone, electricity, water, sewerage or gas needs to be altered or relocated to complete the reconfiguration the developer must bear the cost of alteration or relocation.

## **ADVICE (Note: These are not conditions)**

- *Unless otherwise specified by these conditions, the conditions must be complied with prior to approval of the Plan of Survey.*

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## **Resolution**

Moved Councillor Lewis, seconded Councillor Dalle Cort that the recommendation be adopted.

CARRIED

### **5.7 Application for Permanent Road Closure of Ayr Dalbeg Road**

#### **Executive Summary**

Department of Natural Resources and Mines (DNRM) has requested Council's view on a permanent closure of part of Ayr-Dalbeg Road.

#### **Recommendation**

Council resolves to offer no objection to the permanent closure of the section of Ayr-Dalbeg Road abutting the south western boundary of lot 2 RP734345 and the northern boundaries of lots 1 & 2 RP726636.

#### **Resolution**

Moved Councillor Lewis, seconded Councillor Dalle Cort that the recommendation be adopted.

CARRIED

### **5.8 Application for Permanent Closure of Part of Wilson Road, Jarvisfield**

#### **Executive Summary**

Department of Natural Resources and Mines (DNRM) has requested Council's view on a permanent closure of part of Wilson Road.

#### **Recommendation**

Council resolves to offer an objection to the permanent closure of the section of Wilson Road abutting the eastern boundary of Lot 74 SP195140.

#### **Resolution**

Moved Councillor Loizou, seconded Councillor Lewis that the recommendation be adopted.

FOR: Councillors Lowis, Loizou, Liessmann, Dalle Cort, Lewis and Bawden

AGAINST: Councillor McCathie

CARRIED 6/1



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## **6 CORPORATE & COMMUNITY SERVICES**

### **6.1 Sponsorship for 2012 Home Hill Harvest Festival**

#### **Executive Summary**

The Home Hill Harvest Festival Committee requested financial assistance towards the 2012 Harvest Festival to be held from 27<sup>th</sup> October to 10<sup>th</sup> November 2012. The Home Hill Harvest Festival has been largely self-serving in the financing, organisation, and management of this successful event. Last year Council provided sponsorship to the value of \$4,000-00 plus in-kind support.

#### **Recommendation**

Council approves a donation of \$4000.00 (inc. GST) and in-kind support of \$3000.00 towards the 2012 Home Hill Harvest Festival.

#### **Resolution**

Moved Councillor Dalle Cort, seconded Councillor Liessmann that the recommendation be adopted.

CARRIED

## **7 CORRESPONDENCE FOR INFORMATION**

## **8 NOTICES OF MOTION**

## **9 URGENT BUSINESS**

## **10 GENERAL BUSINESS**

### **10.1 Appropriate Action to be taken as necessary once Camping Signage is erected in accordance with Local Laws**

#### **Resolution**

Moved Councillor McCathie, seconded Councillor Lewis that once camping signage is erected in local areas in accordance with Local Laws, appropriate action be taken as necessary.

FOR: Councillors Lowis, McCathie, Loizou, Dalle Cort, Lewis and Bawden

AGAINST: Councillor Liessmann

CARRIED 6/1

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## **10.2 Council approves Increase in Budget Allocation for new Switchboard - Conley Street Sewerage Pump Station**

### **Resolution**

Moved Councillor Liessmann, seconded Councillor Dalle Cort that Council approves an increase in budget allocation for design, tendering, tender evaluation, supervision and commissioning of the new switch board for Number 1 sewerage pump station at Conley Street, Ayr.

CARRIED

## **11 CLOSED MEETING ITEMS**

### **11.1 Council Meeting closed to Public under Section 72 of Local Government (Operations) Regulation 2010**

#### **Resolution**

Moved Councillor Loizou, seconded Councillor Lewis that the Council meeting be closed to the public under the following sections of the Local Government (Operations) Regulation 2010:

72(1)(f) starting or defending legal proceedings involving it.

CARRIED

Deanne Cartledge from Gilkerson Legal attended the meeting at this stage to discuss the Native Title claim over part of the Burdekin Shire.

Councillor McCathie left the meeting during the discussions on Native Title.

### **11.2 Council Meeting opened to Public**

#### **Resolution**

Moved Councillor Lewis, seconded Councillor Dalle Cort that the Council meeting be opened to the public.

CARRIED

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### **11.3 Council to hold Native Title Negotiations with Juru People #2 and Birriah People**

#### **Resolution**

Moved Councillor Lewis, seconded Councillor Dalle Cort that:

1. That the Chief Executive Officer, Ken Holt and the Director of Corporate and Community Services, Dan Mulcahy be endorsed as Council's representatives on the local government negotiation team to be established, noting that the Mayor, Cr. Lewis will attend the first meeting with the applicants;
2. That Council authorises the local government negotiation team to commence native title negotiations with the Juru People #2;
3. That Council authorises the local government negotiation team to commence native title negotiations with the Birriah People;
4. That Council instructs Gilkerson Legal to join the Burdekin Shire Council as a respondent party to the native title determination application QUD7/2012 (Juru People #2).

CARRIED

### **11.4 Council to contact North and South Burdekin Water Boards and Burdekin Shire Rivers Improvement Trust to discuss Native Title Claims over part of Burdekin Shire**

#### **Resolution**

Moved Councillor Lewis, seconded Councillor Loizou that the Council contacts appropriate representatives of the North and South Burdekin Water Boards and the Burdekin Shire Rivers Improvement Trust to meet as soon as convenient to discuss the process for resolution of native title claims affecting the Burdekin Shire local government area.

CARRIED

#### LUNCHEON ADJOURNMENT

### **11.5 Council Meeting closed to Public under Section 72 of Local Government (Operations) Regulation 2010**

#### **Resolution**

Moved Councillor Loizou, seconded Councillor Dalle Cort that the Council meeting be closed to the public under the following section of the Local Government (Operations) Regulation 2010:

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72(1)(c) the Council's budget

CARRIED

#### **11.6 Council Meeting opened to Public**

##### **Resolution**

Moved Councillor Lewis, seconded Councillor Liessmann that the Council meeting be opened to the public.

CARRIED

#### **12 DELEGATIONS**

10.15 am Citizenship Ceremony – Ms Mariana OPITZ HOFLE

11.00 am Deanne Cartledge from Gilkerson Legal attended the meeting to discuss the Native Title claim over part of the Burdekin Shire (Closed Meeting).

There being no further business the meeting closed at 5.40 pm.

**These minutes were confirmed by Council at the Ordinary Council Meeting held on 14 August 2012.**

**MAYOR**

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### **3.2 Burdekin Building Safer Communities Action Team Minutes - 11 July 2012**

#### **Recommendation**

That the minutes of the Burdekin Building Safer Communities Action Team Meeting held on 11 July, 2012 be received and adopted.

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**Minutes of Meeting**  
**Burdekin Building Safer Communities Action Team (BSCAT)**  
**Meeting held on 11<sup>th</sup> July, 2012**

Held in the Ernie Ford Board Room at the Burdekin Shire Council  
The meeting commenced at 11.00am

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**ATTENDANCE**

Brad Taylor	Crime Prevention Officer, QPS, Townsville
Tony Vaccaro	Economic & Community Development Manager, BSC
Tammy Quagliata	Economic & Community Development Support Officer, BSC
Sylvia Caruso	Burdekin Neighbourhood Centre
Rebecca Thompson	Qld Health
Cheryl Lawrence	Burdekin Community Assoc., Burdekin Mental Health Foundation
Cr Pierina Dalle Cort	Ayr Chamber of Commerce
Venus Zaro	Burdekin Community Assoc., Burdekin Mental Health Foundation

**APOLOGIES**

Snr Sgt. Steve Barton	Officer in Charge, QPS, Ayr
Jason Robins	Burdekin Night Alert
Jeannie Zonta	Burdekin Centre for Rural Health
Cr. Lyndy McCathie	Burdekin Shire Council

***Acronyms:***

<i>Burdekin Shire Council</i>	<i>BSC</i>
<i>Queensland Police Service</i>	<i>QPS</i>
<i>Councillor</i>	<i>Cr</i>
<i>Burdekin Community Association</i>	<i>BCA</i>
<i>BSCAT</i>	<i>Building Safer Communities Action Team</i>

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**CONFIRMATION OF PREVIOUS MINUTES**

Moved Pierina Dalle Corte, seconded Rebecca Thompson that the minutes of the BSCAT Meeting held on 9<sup>th</sup> May, 2012 be received as a true and correct record.

CARRIED

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**CORRESPONDENCE**

**Inward Correspondence**

NIL

**Outward Correspondence**

NIL

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**MATTERS FROM PREVIOUS MINUTES**

- It was noted that a final inspection of the Gem Club security camera lighting will be conducted following today's meeting.

Mr. Vaccaro further noted that footage from the security cameras situated in Tommie Tie

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Park had to recently been accessed by police, and was believed to have led to a prosecution.

- Brad Taylor & Rebecca Thompson undertook to follow up on the progress of the Burdekin Liquor Accord to ensure the project continues to move forward.
- With relation to the signage to be placed at Alva Beach regarding dangers of the rising tide, it was noted that no suitable photos were able to be obtained. It was noted that Mr. Ken Gilbert was believed to have some photos. Tammy Quagliata undertook to follow up this matter.

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## **FINANCIAL REPORT**

The financial report for Burdekin BSCAT until 11<sup>th</sup> July, 2012 was tabled for the information of the Committee.

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## **POLICE REPORT ON DEMOGRAPHICS**

Snr. Sgt. Barton was not in attendance to report on police matters.

Mr. Vaccaro reported that there had been two fires (suspected Arson) in Home Hill in the last week, one at a school shed and the other at the A & B Rural Building.

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## **CRIME PREVENTION & COMMUNITY SAFETY CONFERENCE – 6<sup>TH</sup>/7<sup>TH</sup> SEPTEMBER, 2012**

Tammy Quagliata reported on the progress of plans for the Crime Prevention and Community Safety Conference to be held at the Burdekin Theatre on 6<sup>th</sup> & 7<sup>th</sup> September, 2012.

A draft program was tabled for information of the Committee, with only two presentations to be confirmed before the program will be finalised. It was proposed that a draft program will be circulated within the next week.

Registrations for the Conference are now open and it was noted that 7 registrations had been received to date along with 12 presenters. It was further agreed that the early bird price of \$350 remain for registrations.

It was noted that Burdekin Night Alert had come on board as the major sponsor for the conference donating an amount of \$1100 cash plus covering expenses for one of the guest speakers who will attend.

It was agreed that Brad Taylor take on the role as MC for this year's conference.

Tammy Quagliata undertook to contact Bruce and Denise Morcombe from the Daniel Morcombe Foundation (who will be in the Townsville/Burdekin region during this time) in relation to attending the conference as a guest speaker if possible, or alternatively as special guests for a short time.

It was agreed that a press release and information about the conference be placed in the Roundabout Magazine and Schools Newsletters.

Discussions were held in relation to registration packs for participants and Brad Taylor agreed to provide the following: crime prevention bags, tea towels, rulers and toothpaste squeezers.

Burdekin Shire Council would also provide some promotional material for the packs.

Discussions were held and it was resolved that a Thursday Morning Session (9.30am to 1pm) including morning tea and lunch be offered to any seniors who would like to attend the conference, for a cost of \$50/person.

There being no further business, the meeting closed at 11.45 pm

**NEXT MEETING - Wednesday 8<sup>th</sup> August, 2012**

**ACTION ITEMS**

**From July Meeting**

Action	Person(s) responsible	Status
Confirm Crime Conference Program and Circulate	Tammy Quagliata	
Contact Bruce and Denise Morcombe (Daniel Morcombe Foundation) re attending the Crime Prevention Conference	Tammy Quagliata	
Contact Assistant Commissioner re opening the Crime Prevention Conference	Brad Taylor	
Provide promotional items for Conference registration packs	Brad Taylor	

**From March Meeting**

Action	Person(s) responsible	Status
Recirculate Traveller Beware Posters to all local establishments in March/April 2012	Snr. Sgt. Steve Barton	Posters delivered to Ayr Police Station

**From February Meeting**

Action	Person(s) responsible	Status
Design Flyer warning tourists of the dangers of high tides when visiting Alva Beach.	Tammy Quagliata	Seeking appropriate photos
Arrange initial Liquor Accord Information Meeting with all local hotel establishments	Brad Taylor Rebecca Thompson Craig Hosie	In progress

**From November Meeting**

Action	Person(s) responsible	Status
Attend a Burdekin cluster principal's meeting in 2012 to discuss the issue of bike safety education in primary schools	Tony Vaccaro Tammy Quagliata	Meeting on 26 <sup>th</sup> July.



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### **3.3 Burdekin Shire Youth Council Minutes - 16 July 2012**

#### **Recommendation**

That the minutes of the Burdekin Shire Youth Council Meeting held on 16 July, 2012 be received and adopted.

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**Burdekin Shire Council**

**Minutes – Burdekin Shire Youth Council Meeting held on 16<sup>th</sup> July, 2012**

Held in the John Drysdale Chamber  
The meeting commenced at 3.30pm

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**CLAUSE 1      ATTENDANCE**

Lexi Haselton – Youth Mayor  
Maigen Edwards – Secretary  
Kerrie-Grace Buckland – BCHS  
Rachel Morton – BCHS  
Danae Pilla – BCHS  
Daniella Cardillo - BCHS  
Laura Sloan - ASHS

Tammy Quagliata - Burdekin Shire Council

**Apologies for absence**

Tony Vaccaro – Burdekin Shire Council  
Emma Trueman – Deputy Youth Mayor  
Bonnie Johnson – Working Youth Representative, Burdekin Library

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**CLAUSE 2      MINUTES RECEIVED**

Moved Kerrie-Grace Buckland, seconded Danae Pilla that the Minutes of the Burdekin Shire Youth Council Meeting held on 23<sup>rd</sup> April, 2012 be received.

CARRIED

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**CLAUSE 3      CORRESPONDENCE**

**Inward Correspondence**

1. Heywire – Providing information about a competition to tell your story on rural living. Winning stories will score an all-expenses-paid trip to the Heywire Regional Youth Summit in Canberra.
2. The Tremadours – Providing a news update on their upcoming performances etc.
3. Tamara Sheppard, Support Rotary International – Providing information and seeking applications for youth aged 19-26 years to attend the Rotary Youth Leadership Program.

**Outward Correspondence**

1. Allana Tolman, YMCA Youth Parliament Representative for Burdekin – Providing sponsorship of \$150.00 towards her attendance at the YMCA Qld Youth Parliament as the Burdekin Representative.

Moved Daniella Cardillo seconded Lexi Haselton that the inward correspondence be received and the outward adopted.

CARRIED

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**CLAUSE 4                      UPDATE ON ART PROJECT FOR LOWER BURDEKIN HOME FOR THE AGED**

It was noted that Mandy Oats had chosen two designs from the many submitted by Youth Council Members, and was liaising with Youth Council members Lexi Haselton, Emma Trueman and Danae Pilla with regard to drawing the murals.

Lexi Haselton advised that they hoped to have the murals drawn as soon as possible, and then Youth Council members could pick a suitable weekend or two weekends to paint the mural. Members were advised that they could bring along friends to assist with painting the murals also.

Further information would be provided to members in the near future.

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**CLAUSE 5                      DISCUSSIONS RE PROPOSED BURDEKIN UNPLUGGED TALENT COMPETITION IN 2012**

Discussions were again held with regard to holding Burdekin Unplugged Talent Competition in Home Hill in October 2012. Friday 12<sup>th</sup> or Sat 13<sup>th</sup> October seemed to be suitable dates to hold the event. Suggested locations in Home Hill included the Burdekin Memorial Hall and Watson's Green. Discussions were held in relation to either charging people to attend the event, or offering it as a free event, this would depend on sponsorship. A suitable venue would then be decided.

It was agreed that Expressions of Interest/Nominations to take part in the event would need to be circulated in late August to determine whether or not the event would go ahead.

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**CLAUSE 6                      MEMBERS TO ATTEND 2012 CRIME PREVENTION & COMMUNITY SAFETY CONFERENCE – 6/7<sup>TH</sup> SEPTEMBER, 2012**

Tammy Quagliata provided information on the upcoming Burdekin Crime Prevention & Community Safety Conference being held at the Burdekin Theatre on 6/7<sup>th</sup> September, 2012. It was noted that the conference has many youth related guest speakers and presentations and it was suggested that a number of Youth Council Members should consider attending.

Thursday 6<sup>th</sup> Sept (8.30am to 4pm) – Laura Sloan and Maigan Edwards to seek approval from parents and teachers to attend.

Friday 7<sup>th</sup> Sept (8.30am to 1pm) – Lexi Haselton & Daniella Cardillo to seek approval from parents and teachers to attend.

Moved Laura Sloan, seconded Kerrie-Grace Buckland that Youth Council cover the costs for this above members to attend the Crime Prevention and Community Safety Conference to be held on 6/7<sup>th</sup> September, 2012.

CARRIED

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**CLAUSE 7****DISCUSSIONS RE INVOLVEMENT IN TASTES OF THE BURDEKIN (21<sup>ST</sup> JULY) AND BURDEKIN WATER FESTIVAL (1<sup>ST</sup> SEPTEMBER)**

Tammy Quagliata provided information on the Tastes of the Burdekin Food Festival which is being held this Saturday 21<sup>st</sup> July. Youth Council members had been asked if they were interested in holding a 'cupcake decorating' stand for children. Members would be required to cook cupcakes and provide lollies etc. for decorating, charging children to take part.

Discussions were held in relation to this idea, and members agreed it was a great concept, however not enough members were available for Tastes of the Burdekin.

It was suggested that Youth Council possibly hold the stall at the Water Festival on Saturday 1<sup>st</sup> September. Tammy Quagliata undertook to run this idea past the Water Festival Committee and advise members at the next meeting.

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**CLAUSE 8****OTHER GENERAL BUSINESS**

- Kerrie-Grace Buckland advised that the Burdekin Relay for Life are seeking assistance with running the canteen at the event. She undertook to forward relevant information to Tammy to forward onto Youth Council members. The event is proposed to be held on 28<sup>th</sup>/29<sup>th</sup> July, weather permitting.
- Members expressed interest in again holding fundraisers at the High School for Day for Daniel. Day for Daniel is 26<sup>th</sup> October, 2012.

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**NEXT MEETING – 13<sup>TH</sup> AUGUST, 2012 at 3.30pm**

There being no further business, the meeting closed at 4:10pm

Maigen Edwards  
SECRETARY

**ACTIONS FROM MEETING**

Action	Person(s) responsible	Status
Obtain permission to attend Crime Prevention Conference	Lexi Haselton Daniella Cardillo Maigen Edwards Laura Sloan	
Liaise with Mandy Oats, Lower Burdekin Home for the Aged regarding mural drawing and painting	Lexi Haselton	
Light candle at Hope Ceremony at Burdekin Relay for Life on Sat 2 <sup>nd</sup> June, 2012	Lexi Haselton	
Investigate possibility of hosting CSIRO youth program at the Burdekin Library	Bonnie Johnson	
Discuss hosting Movie Night with Burdekin Delta Cinemas	Tammy Quagliata	Ongoing

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## **4 REPORTS**

### **4.1 Capital Projects Monthly Report for Period Ending 30 June 2012**

#### **Recommendation**

That the Capital Projects Monthly Report for Period Ending 30 June 2012 be received.





**BURDEKIN SHIRE COUNCIL**  
**MONTHLY REPORT - CAPITAL PROJECTS**  
 Prior to Completion of End of Year Transactions  
 Period Ending 30 June 2012

Budget	Income Actual to Period End	Variance	Description	Budget	Expenditure Actual to Period End	Variance	Comments
<b>Director of Corporate &amp; Community Services</b>							
0	0.00	-	10000 - Council Chambers	12,768	12,768.39	0%	Budget: Chamber (Heritage) replace floor boards. Work completed.
0	0.00	-	10003 - Giru House	10,278	10,278.00	0%	Re-roof house at Luxton St, Giru.
0	0.00	-	10004 - Horne Hill 12th Avenue	12,373	12,373.05	0%	Roof replaced due to deterioration.
-167,500	-167,500.01	0%	10020 - Land Purchases/Sales	0	0.00	-	Unbudgeted - Revenue from Industrial Estate sales.
0	0.00	-	11001 - IT Hardware Purchases	437,523	434,430.32	-1%	Budget: All IT hardware purchased and installed.
0	0.00	-	11002 - Admin Office Equipment Capital Purchases	17,272	17,272.24	0%	Budget: 2 x Photocopiers. Purchase completed.
0	0.00	-	11004 - Burd Library Off Equip, F & F Capital Purchases	37,600	10,628.22	-72%	Budget: Burd Library shelving children's area \$17,600 Actual \$10,628; Bur Library circulation desk \$20,000. Works planned following fish pond renovation.
-12,650	-12,650.00	0%	11007 - IT Software Purchases	224,772	144,987.70	-35%	Budget: Server \$10,407 Actual \$10,407; Property & Rating upgrade Budget \$120,000 Actual: \$97,387 (project completed - some expenditure operational); HR Module Budget \$10,390 Actual \$10,865; Records Classification & Disposition Management Software Budget \$5,641 Actual \$5,641; Kirknie Landfill weighbridge Budget \$18,404; Waste Management connection to TipSite Budget \$20,930 - items have been ordered. Asset Management Budget \$41,000 Actual \$15,345, 5 new ECM licences Actual \$5,343.
-3,155	0.00	-100%	11101 - Burd Theatre Furniture & Fittings Capita	32,388	32,388.18	0%	Sound Mixing desk \$26,078 - budget obtained from Theatre Operational; and Pipe and Drape system \$6,310 - approved by Council 25-10-11.
0	0.00	-	11202 - Fibre Optic	75,254	73,453.64	-2%	Budget: Install fibre optic from Jones St to SES. Project completed. Final estimate \$75,254.
-148,954	-157,500.00	6%	12007 - Burd Rural Multi-Tenant Service Centre	28,000	3,257.85	-87%	Remaining capital grant funds to be expended. Actual: Solar lights. Balance available for toilet refurbishments for basketball stadium.
0	0.00	-	12012 - Ayr Showgrounds Grounds	65,000	0.00	-100%	Carry Over funds of \$44,000. Council resolution 24-4-12 to approve purchase of a self-contained cabin for caretaker and provide budget up to \$60,000.
0	0.00	-	12013 - Burdekin Amateur Basketball Ass'n	6,834	6,833.51	0%	Electrical upgrade to Switchboard Budget \$6,834 Actual \$6,834.
-50,000	-50,000.00	0%	12027 - Giru SES	0	0.00	-	Grant income budgeted last year but received this year.
0	0.00	-	12041 - Burdekin Library	77,060	5,959.57	-92%	Carry Over - Library Renovations \$80,000 - plans finalised, quotations being sought: Security System \$11,100, Replace Airconditioning Budget \$5,960 Actual \$5,960.
0	0.00	-	12042 - Burdekin Memorial Hall	381,542	120,634.57	-67%	Replace soffits Budget \$30,000 Actual \$30,382; Refurb of bar & amenities sections Budget \$200,000 Actual \$38,532 - plans being finalised to go to tender; chiller replacement Budget \$73,906 Actual \$73,906, Aircon Upgrade Minor Hall Budget \$52,000 Actual \$1,560 (construction not yet commenced), Re-roof Front Awning Budget \$5,636 Actual \$5,636.



**BURDEKIN SHIRE COUNCIL**  
**MONTHLY REPORT - CAPITAL PROJECTS**  
 Prior to Completion of End of Year Transactions  
 Period Ending 30 June 2012

Budget	Income Actual to Period End	Variance	Description	Budget	Expenditure Actual to Period End	Variance	Comments
							Kitchen upgrade <b>Budget</b> \$59,000 - design and quotations to be obtained; Light Dimmer System <b>Budget</b> \$20,177 <b>Actual</b> \$20,177; Floorcoverings <b>Budget</b> \$52,105 <b>Actual</b> \$52,105; Auditorium seats <b>Budget</b> \$129,682 <b>Actual</b> \$129,682; Replace Smoke Detection System <b>Budget</b> \$7,220 <b>Actual</b> \$7,220.
-2,127	-2,127.27	0%	12043 - Burdekin Theatre	268,184	209,184.26	-22%	
-79,730	-90,724.50	14%	12044 - Burdekin Library Other Assets	90,499	75,745.78	-16%	<b>Budget:</b> Burd Library books
-50,000	-50,000.00	0%	18419 - Lions Park/Diorama	53,000	55,608.15	5%	Grant received for upgrading works to Diorama.
-12,400	-12,399.82	0%	16552 - Be Active Trail Equipment	12,400	11,706.00	-6%	Grant received for fountains and exercise stations.
0	0.00	-	23145 - CBD2 Home Hill Burdekin Memorial Hall To	53,000	0.00	-100%	Carry Over - Toilets refurbishment. Plans being finalised to go to tender.
<b>-526,516</b>	<b>-542,901.60</b>		<b>Total</b>	<b>1,873,747</b>	<b>1,237,509.43</b>		

**Director of Environment & Operations**

-1,216,560	-1,240,877.76	2%	20000 - Roadworks	5,140,139	5,314,896.07	3%	
0	0.00	-	11003 - Eng Office Equipment Capital Purchases	8,800	8,761.12	0%	<b>Actual:</b> Photocopier
0	0.00	-	16005 - Ayr Cemetery Other Assets	34,473	34,472.72	0%	<b>Budget:</b> Shade and concrete work Columbarium \$34,473 (Work commenced late November) <b>Actual:</b> \$34,473 Project completed.
0	0.00	-	16201 - Ayr Transfer Station	100,000	103,989.17	4%	Expenditure Actual now \$24,483.30 - \$79,506 to be trf to CJ20147 - Roads.
-12,273	-12,272.72	0%	16203 - Ayr Transfer Station Building	0	0.00	-	Insurance claim
0	0.00	-	16207 - Kirknie Landfill Buildings	21,808	2,774.34	-87%	Gatehouse: Complete except for extra solar panels. Costs included in CJ 16208.
-10,000	0.00	-100%	16208 - Kirknie Landfill	280,243	337,586.14	20%	<b>Budget:</b> Access road to weighbridge <b>Budget</b> \$60,000 & Weighbridge <b>Budget</b> \$190,080 <b>Actual</b> \$196,401, Access road substantially completed; Solar Panels <b>Budget</b> \$30,163 <b>Actual</b> \$28,353; Printer <b>Actual</b> \$1,550; Software & Hardware - Tipsite (trf to intangible and operational on completion) <b>Actual</b> \$104,202; Fencing <b>Actual</b> \$7,080. Apportionment of expenditure still to be done to various asset classes.
0	0.00	-	16210 - Kirknie Landfill Fencing	60,000	0.00	-100%	Budget for litter/boundary fence. Order Placed for work - delayed by rain.
0	0.00	-	16220 - Kirknie Landfill Cell Liner	64,147	78,270.70	22%	<b>Budget</b> \$64,147 <b>Actual:</b> Stabilisation of batters completed and Revegetagon \$64,147, Internal Road <b>Actual</b> \$14,124.
0	0.00	-	16251 - Burdekin Cascades Caravan Park	105,000	96,261.01	-8%	Two budget studio units substantially completed.
0	0.00	-	16252 - Home Hill Caravan Park	35,000	0.00	-100%	Cabins. Orders placed for works on cabins.
0	0.00	-	16253 - Burdekin Cascades Caravan Pk Other Asset	40,000	0.00	-100%	Replace fence and gate. Order placed.
0	0.00	-	16254 - Home Hill Caravan Park - Other Assets	30,000	0.00	-100%	BBQ area upgrade. Order placed.
0	0.00	-	16301 - Ayr Pool	58,500	49,219.36	-13%	Concept Design.
0	0.00	-	16351 - Public Conveniences Anzac Park	122,330	122,328.93	0%	Work completed.
0	0.00	-	16360 - Public Conveniences - Queen Street	50,000	36,029.99	-28%	Refurbish. Upgrade started. Work substantially completed, some accounts outstanding.
0	0.00	-	16411 - Off Lead Dog Park Fence	18,000	17,190.00	-5%	Project complete.





**BURDEKIN SHIRE COUNCIL**  
**MONTHLY REPORT - CAPITAL PROJECTS**  
 Prior to Completion of End of Year Transactions  
 Period Ending 30 June 2012

Income Actual			Description	Expenditure			Comments
Budget	to Period End	Variance		Budget	End	Variance	
-40,000	-32,000.00	-20%	16418 - Solar Lights Tommie Tie Park	40,000	23,315.88	-42%	Project commenced. (New Grant \$40,000).
0	0.00	-	16503 - Playground Equipment - Various Parks	20,000	18,409.00	-8%	Shade structures and playground equipment. Shade Sails Installed at Brandon park. No funding source available for grants.
0	0.00	-	16506 - Lloyd Mann Park Irrigation	0	19,854.60	-	Installation commenced.
-48,832	-48,832.00	0%	16511 - All Abilities Playground	26,878	24,530.22	-9%	Project completed.
0	0.00	-	16512 - Miscellaneous Parks Irrigation	50,000	0.00	-100%	Ross Street park, Rock shop park completed. Lloyd Mann park commenced.
0	0.00	-	16515 - Rock Shop Park Irrigation	0	5,476.72	-	
0	0.00	-	16517 - Ross Street Park Irrigation	0	18,898.70	-	
0	0.00	-	16602 - Pound Upgrade	5,035	5,035.00	0%	Project completed. Final cost approx \$10,000 - additional expenditure allocated to operational as under capital threshold.
-20,812	-20,812.50	0%	16700 - Alva & Wunjunga Dune Protection	56,233	60,922.08	8%	Work completed.
0	0.00	-	23250 - Depot/Store Building	10,705	10,704.18	0%	Reroof and hot dip galvanised beams completed.
0	0.00	-	23301 - Jones St Depot	0	1,417.50	-	Minor expenses to complete prior year project
-18,090	-9,045.00	-50%	23323 - Yellow Gin Creek Alert Station	27,000	10,176.75	-62%	NDRP Project
0	0.00	-	24000 - Drainage Budget	120,000	0.00	-100%	Design completed. Planning for construction commenced.(Brices culvert, Beach Road - Ayr Flood Study).
-197,066	0.00	-100%	24008 - Ayr/Lilliesmere Flood & Drng 04/05 NDMP2	560,000	575,593.52	3%	Project substantially completed (Pyott's Dam).
0	0.00	-	24010 - Ayr Flood Study Dam Upgrade NDRP - L1 Lilliesme	0	1,531.74	-	Trfd \$106,666 to operational for repayment of grant funds in March; \$1,532 to be transferred to Project 24008. Project not going ahead, budget reduced to nil.
0	0.00	-	24020 - Gross Pollutant Traps Nelson's Lagoon	175,000	40,060.09	-77%	Project commenced. Delayed by electrical relocation & wet weather.
0	0.00	-	24021 - Ayr Transfer Station Drainage	30,000	0.00	-100%	Design commenced. Treatment device ordered.
0	0.00	-	24022 - Sutcliffe Estate Drainage Stage 1 (Beach Rd to Lilli	270,000	248,345.55	-8%	Project complete.
0	0.00	-	24026 - Andersen Street Drainage	180,000	146,939.07	-18%	Project commenced
-80,000	-92,839.09	16%	25001 - Sedans	180,000	176,915.38	-2%	Six sedans purchased.
-225,000	-217,898.23	-3%	25002 - Utilities	430,000	438,358.65	2%	Sixteen utilities purchased.
-85,933	-51,320.01	-40%	25003 - Trucks	477,871	334,200.00	-30%	Four trucks purchased Order placed for new street sweeper - 6 months delivery time.
0	0.00	-	25005 - Plant and Equipment	200,625	87,675.18	-56%	2 Box trailers \$16,545, Pool cleaner \$12,495, Van air blast pak \$13,671, Diagnostic Scan Tool \$6,470, Quick Spray Spray Unit \$13,449, Yanmar Diesel Trash Pump \$9,227 & 3 Kubota Ride-on Mowers.
-10,000	-8,000.00	-20%	25010 - Security Cameras Tommie Tie Park	8,400	8,398.02	0%	Project complete. (New Grant \$10,000).
-3,904,607	0.00	-100%	27001 - Roads Capital - NDRRA - Jan 10 Event	4,813,496	0.00	-100%	Journal Entries o/s to transfer from op to capital
-7,735,171	0.00	-100%	27002 - Roads Capital - NDRRA - Feb 11 Event	7,735,171	0.00	-100%	
0	0.00	-	30000 - Sewerage Construction Budget	220,000	0.00	-100%	<b>Budget Total \$720,000 Actual Total \$113,384</b>
0	0.00	-	30201 - Pump Station 1 Ayr	15,000	0.00	-100%	
0	0.00	-	30209 - Pump Station 9 Ayr	0	11,486.98	-	
0	0.00	-	30210 - Pump Station 10 Ayr	0	12,096.05	-	
0	0.00	-	30211 - Pump Station 11 Ayr	0	12,880.69	-	
0	0.00	-	30216 - Pump Station 16 Ayr	0	10,766.53	-	
0	0.00	-	30221 - Pump Station 21 Ayr	0	10,419.96	-	
0	0.00	-	30253 - Pump Station 3 Brandon	0	14,016.49	-	





**BURDEKIN SHIRE COUNCIL**  
**MONTHLY REPORT - CAPITAL PROJECTS**  
 Prior to Completion of End of Year Transactions  
 Period Ending 30 June 2012

			Expenditure				Comments
Budget	Income Actual to Period End	Variance	Description	Budget	Actual to Period End	Variance	
0	0.00	-	30301 - Pump Station 1 Home Hill	0	33,967.49	-	
0	0.00	-	30405 - Treatment Plant Inlet Structure Ayr/Bran	170,000	26,646.78	-84%	Installation complete. Compliance testing & commissioning in July.
0	0.00	-	30410 - Treatment Plant Primary Digester Ayr/Bra	0	7,750.00	-	Design report & work method statements complete.
0	0.00	-	30412 - Treatment Plant Sludge Collection Facili	450,000	42,891.46	-90%	Project commenced.
0	0.00	-	30413 - Treatment Plant Sludge Drying Beds Ayr/B	0	6,279.46	-	Project commenced.
0	0.00	-	30457 - Treatment Plant Secondary Clarifier Home	0	4,811.03	-	Project commenced.
0	0.00	-	30461 - Treatment Plant Sludge Collection Facili	0	40,609.64	-	Project commenced.
0	0.00	-	30462 - Treatment Plant Sludge Drying Beds Home	0	4,848.92	-	Project commenced.
0	0.00	-	31050 - Sewer Reline Project	588,397	31,510.13	-95%	Project commenced.
0	0.00	-	31060 - Sutcliffe Estate Sewerage	50,000	39,808.00	-20%	Design commenced.
0	0.00	-	35000 - Water Construction Budget	86,568	0.00	-100%	<b>Budget Total \$240,000 Actual Total \$21,113.</b>
0	0.00	-	35055 - Bore 15 Council Chambers	28,420	28,417.61	0%	Project complete.
-170,000	0.00	-100%	35240 - Fluoridation	170,000	20,823.00	-88%	Concept design completed. Detailed design to proceed.
0	0.00	-	35252 - Low Level Storage South Ayr	0	110.00	-	To be transferred.
0	0.00	-	35264 - Iron & Manganese Removal	40,000	18,610.00	-53%	Design commenced.
0	0.00	-	35352 - Distribution Mains Ayr	0	21,113.24	-	Chippendale Street project & Methodist Lane project complete.
-74,430	-74,430.27	0%	35401 - Distribution Mains Brandon	83,201	83,201.16	0%	MRD project. Project completed.
0	0.00	-	35433 - Rural Water Supplies Home Hill	55,231	55,231.21	0%	Fry / Davenport Road. Project completed.
<b>-13,848,774</b>	<b>-1,808,327.58</b>		<b>Total</b>	<b>23,539,661</b>	<b>8,996,823.21</b>		
<b>-14,375,290</b>	<b>-2,351,229.18</b>		<b>TOTAL CAPITAL PROJECTS</b>	<b>25,413,408</b>	<b>10,234,332.64</b>		

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## **4.2 Operating Statement for Period Ending 30 June 2012**

### **Recommendation**

That the Operating Statement for the Period Ending 30 June 2012 be received.



**BURDEKIN SHIRE COUNCIL  
OPERATING STATEMENT  
Period Ending 30 June 2012**

Prior to Completion of End of Year Transactions

	Note	Actual YTD	YTD Revised Budget	\$ Variance Actual to Revised	\$ Variance Actual to Revised
<b>Operating Revenue</b>					
Rates and Utility Charges	1	33,254,485.93	34,092,208	-837,722	-2%
Discounts and pensioner remissions		-3,373,623.88	-3,405,930	32,306	-1%
User fees and charges		2,493,077.40	2,397,362	95,715	4%
Interest Received		1,848,003.47	1,839,619	8,384	0%
Operational contributions and donations	2	220,333.33	204,713	15,620	8%
Operational grants and subsidies	3	14,699,293.01	6,180,025	8,519,268	138%
Contract and recoverable works	4	2,006,968.01	2,120,000	-113,032	-5%
Other operating revenue	5	354,317.74	248,397	105,921	43%
<b>Total operating revenue</b>		<b>51,502,855.01</b>	<b>43,676,394</b>	<b>7,826,461</b>	<b>18%</b>
<b>Operating Expenses</b>					
Employee benefits	6	16,162,773.97	16,154,747	8,027	0%
Materials and services	7	25,170,392.97	15,651,964	9,518,429	61%
Depreciation and amortisation		7,806,141.00	7,806,141	0	0%
Finance Costs		525,049.18	530,688	-5,639	-1%
Other expenses		1,724.09	0	1,724	-
<b>Total operating costs</b>		<b>49,666,081.21</b>	<b>40,143,540</b>	<b>9,522,541</b>	<b>24%</b>
<b>Surplus (deficit) from operating activities</b>		<b>1,836,773.80</b>	<b>3,532,854</b>	<b>-1,696,080</b>	<b>-48%</b>
<b>Capital Income (Expense)</b>					
Capital contributions	8	221,428.75	86,830	134,599	155%
Capital grants and subsidies	9	1,585,449.10	13,712,472	-12,127,023	-88%
Other capital income (expense)	10	531,557.34	-795,500	1,327,057	-167%
<b>Net result for period</b>		<b>4,175,208.99</b>	<b>16,536,656</b>	<b>-12,361,447</b>	<b>-75%</b>

as at 9/08/2012 11:41 AM

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**BURDEKIN SHIRE COUNCIL  
OPERATING STATEMENT  
NOTES FOR VARIANCES TO BUDGET  
Period Ending 30 June 2012**

Prior to Completion of End of Year Transactions

**Note**

**1 Rates and Utility Charges**

**Admin** - Rates in advance to be journalled in as income as at June 2012 - this journal has not yet been prepared.

**2 Operational Contributions and Donations**

**Env - Over Budget \$11,251** - Extra contribution received for Wongaloo project.

**3 Operational Grants and Subsidies**

**Eng - Over Budget \$8,548,770** - Budget for grants moved to CJ NDRRA Flood Damage.

**C&C - Over Budget \$9,878** - Unbudgeted funds for EMQ Emergency Generator \$9,790 & Flood Protection Giru SES Building \$7,720.

**Env - Under Budget \$35,600** - Grants to be received after work completed.

**4 Contract and Recoverable Works**

**Eng - Under Budget \$113,429** - MRD Street lighting unbudgeted.

**5 Other Operating Revenue**

**C&C - Over Budget \$5,078** - Miscellaneous income and sales.

**6 Employee Benefits**

**Eng - Over Budget \$315,461** - Mainly Works \$101,919 & Rec Wks Other \$771,368. Under Budget mainly Eng Tech Services \$50,291, Works Supervision \$47,567, Roads Maintenance \$252,670, Drainage Maintenance \$50,552 & Rec Wks - Main Roads \$102,423.

**Waste - Over Budget \$18,294** - Mainly in the area of waste disposal. Temporary use of council employee instead of contractor, due to contractor injury, has increased employee costs.

**Sew - Under Budget \$81,092** - Mainly in the areas of Sewerage Reticulation Ayr \$62,877, Pump Stations Ayr \$116,075, Sewerage Treatment Ayr/Brandon \$126,047. Over budget mainly Pump Stations Brandon \$28,387 & Pump Stations Home Hill \$59,311.

**Water - Under Budget \$78,707** - Mainly Water Operational \$18,012, Water Reticulation \$16,755 & Property Connections \$23,301.

**7 Materials & Services**

**Eng - Over Budget \$10,562,432** - Mainly End Admin \$120,267, Roads Maintenance \$289,948, & Rec Wks Other \$10,528,969. Under budget mainly Wks Section \$217,820 & Rec Wks Main Roads \$137,761.

**Env - Under Budget \$321,187** - Mainly Public Conveniences \$34,435, Caravan Parks \$59,222, Aquatic Weed Control \$41,263 & Land Protection \$82,780.

**Sew - Under Budget \$86,845** - Insurance premium paid for year \$66k. Mainly Sewerage Reticulation Ayr \$50,963, Pump Stations Ayr \$75,998 & Sewerage Treatment Ayr/Brandon \$156,570. Over budget in the areas of Pump Stations Home Hill \$37,853 & Sewerage Treatment Home Hill \$121,467.

**Waste - Under Budget \$55,035** - In the areas of Waste Disposal \$100,238. Over budget in the area of Waste Collection \$46,914.

**Water - Under Budget \$218,003** - Under budget mainly Water Admin \$45,225, Water Supply \$83,318 & Water Treatment \$40,790.

**8 Capital Contributions**

**C&C - Over Budget \$995** - Anzac Book Donations

**Eng - Over Budget \$133,604** - Contributions from developers, project contributions toward footpath works, & Bartlett Road drainage.

---

**9 Capital Grants & Subsidies**

**Eng - Under Budget \$11,944,855** - Projects to be completed before grants received.

**Water - Under Budget \$170,000** - Grant for Water Fluoridation not yet received.

**Env - Under Budget \$8,000** - Unbudgeted grants received for Funding Grant Revitalisation of the Home Hill Diorama \$50,000.

**10 Other Capital Income**

**Admin - Budget \$(795,500)** - Expense on sale of industrial lots reflects loss on sale as a result of carrying value of higher initial valuations of the lots. Actual is proceeds of sale.

**Eng - Over Budget \$364,057** - Proceeds from sale of equipment.

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## 5 ENVIRONMENT & OPERATIONS

### 5.1 Surrender and Reissue of a Permit to Occupy over Lot 1 on PER206418, Woodstock Giru Road, Mount Surround

#### Document Information

**Referring Letter No:** 1181561

**File No:** 1/4/5a

**Name of Applicant:** Department of Natural Resources and Mines

**Location:** Lot 1 on PER206418, Woodstock Giru Road, Mount Surround (Parish of Scott, County of Elphinstone)

**Author and Title:** S. Great – Manager Planning and Development

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#### Executive Summary

A request has been received from Department of Natural Resources and Mines, seeking Council's views in respect of the application for surrender and reissue of a permit to occupy over land described as Lot 1 on PER206418, Woodstock Giru Road, Mount Surround (Parish of Scott, County of Elphinstone), in accordance with the Departments requirements.

#### Recommendation

That Council offers no objection to the request from Department of Natural Resources and Mines for the application for surrender and reissue of a permit to occupy over land described as Lot 1 on PER206418, Woodstock Giru Road, Mount Surround (Parish of Scott, County of Elphinstone) provided that:

- 1) A current Pest Management Plan is in place;
- 2) Fencing is maintained to Industry Best Practice;
- 3) Conservative grazing pressure is undertaken to maintain grass cover.

#### Background Information

Correspondence has been received from Department of Natural Resources and Mines, requesting Council's views on the application for surrender and reissue of a permit to occupy over land described as Lot 1 on PER206418, Woodstock Giru Road, Mount Surround (Parish of Scott, County of Elphinstone).

Council's views in respect of the application for surrender and reissue of a Permit to Occupy are requested in accordance with Department of Environment and Resource Management requirements.

Council's Manager – Environment and Health, Tracy Jensen has recommended that Council offers no objection to the request.

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**Link to Corporate/Operational Plan**

N/A

**Consultation**

All relative Council departments have been consulted, there was no external consultation required for this application.

**Legal Authority or Implications**

N/A

**Policy Implications**

N/A

**Financial and Resource Implications**

N/A

**Report prepared by:**

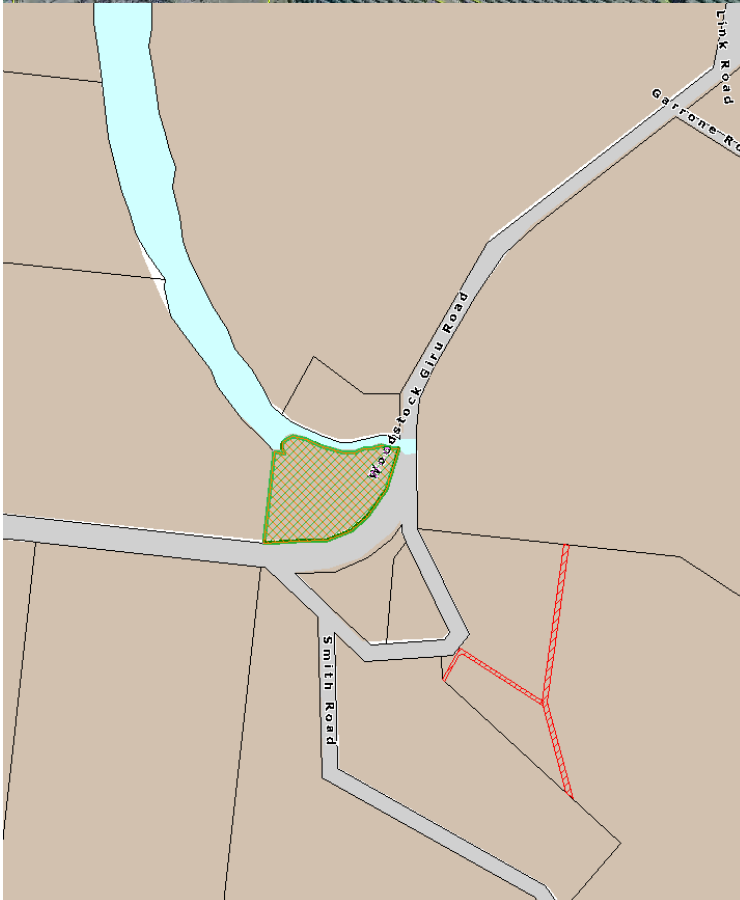
S Great - Manager Planning and Development

**Report authorised by:**

S Great - Manager Planning and Development



## Attachments





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## **5.2 8 TFS Properties Ltd - Development Application for Material Change of Use for Rural Workers Camp at 8228 Ayr Dalbeg Road, Dalbeg (Lot 32 on GS314 Parish of Dalbeg, County of Gladstone)**

### **Document Information**

**Referring Letter No:** 1172794

**File No:** 2011 CONS (Cons12/0008)

**Name of Applicant:** TFS Properties Ltd

**Location:** 8228 Ayr Dalbeg Road, Dalbeg (Lot 32 on GS314 Parish of Dalbeg, County of Gladstone)

**Author and Title:** S Great – Manager Planning and Development

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### **Executive Summary**

An application has been received from TFS Properties Ltd, seeking approval for Rural Workers Camp at 8228 Ayr Dalbeg Road, Dalbeg (Lot 32 on GS314, Parish of Dalbeg, County of Gladstone). A Development Application (Code Assessable) has been triggered in accordance with the Burdekin Shire Council's IPA Planning Scheme.

### **Recommendation**

That Council approve the Development Application for a Material Change of Use for Rural Workers Camp at 8228 Ayr Dalbeg Road, Dalbeg (Lot 32 on GS314, Parish of Dalbeg, County of Gladstone) subject to the following conditions:

#### **GENERAL**

- 1.1 The conditions of the development permit must be effected prior to the commencement of the use, except where specified otherwise in these conditions of approval.
- 1.2 The development and conduct of the approved use of the premises, the carrying out and maintenance of any works on the premises and construction and maintenance of any building on the premises must be generally in accordance with the supporting documents in the application submitted.

#### **BUILDING WORK**

2. A development permit for Building Works is to be obtained before any building works are carried out on the premise.

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## EXTERNAL WORKS

3. The developer must at its own cost undertake all necessary alterations to public utility mains and services as are rendered necessary by the carrying out of any required external works or other works associated with the approved development.

## ROADWORKS

4. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

## ENVIRONMENTAL AND HEALTH

5. Before the proposed use becomes operational, the applicant requires an approval in accordance with *Subordinate Local Law No. 1.11 (Operation of rental accommodation) 2102*.

## Background Information

***The following comments are from the Manager of Planning & Development, Mr Shane Great:***

The land is zoned 'Rural' with the proposal triggering a 'code assessable' Development Application for Material Change of Use for a Rural Workers Camp. The application has been assessed against the Rural zone Code under the provisions of the Burdekin Shire Council's IPA Planning Scheme.

### ***The Application:***

The applicant has recently acquired a number of properties in the Dalbeg area with a view to establishing a sandalwood industry. This application is for a Material Change of Use for a Rural Workers Camp within which to house the required workforce for the sandalwood industry. This particular application seeks to house up to 16 people who are sourced through a labour hire company and are all Korean workers. The workers are currently being transported to and from the sites daily at an expense to the company. Once established the Rural workers camp would alleviate some of this traffic on the Ayr-Dalbeg Road due to the fact that the farms are within the Dalbeg area all within 5-10kms of the house.

The applicants Planning report states that the work is seasonal in nature with the drier months being the busiest. The majority of the labour will be required between April and October with numbers reducing both over the hotter, wetter months (Nov-March) and as the trees get older, the requirement for a large casual workforce reduces. It is anticipated that by year 3, the casual pool of 50 would be more like 10-12 and for shorter periods.

The workers will be accommodated in bunk beds, utilising all the bedrooms in the house. Extra showers and toilets in an ablution style setup are to be installed as per their site plan.

The house has an existing access from Ayr-Dalbeg Road that will be utilised for access and egress of the site and there is currently 1 undercover car space with ample room on the block for other vehicles. According to the applicants Planning Report the contractor provides their

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own vehicles (mini buses and troop carriers) so the number of vehicles for 16 people will most likely be 1 or 2 at times.

**Site Description/Surrounding Land Uses:**

The subject property is located on land at Ayr Dalbeg Road, Dalbeg. The house is situated on approx. 3200m<sup>2</sup> with the entire lot being 18.6ha and is considered relatively flat. The surrounding area is primarily agricultural land, with some scattered rural residential housing and sheds on the neighbouring farms and the Burdekin River also in close proximity.

**Conclusion:**

Council's Development Assessment Team members have assessed the application and have included reasonable and relevant conditions, these conditions have been included to ensure any possible negative impacts on amenity are minimised. It is recommended that Council approve the application subject to the abovementioned conditions.

**Link to Corporate/Operational Plan**

N/A

**Consultation**

All relative Council departments have been consulted, the application triggered a referral to the Department of Transport and Main Roads (DTMR) as a concurrence agency due to the lot being on land relating to a State controlled road. Any conditions from the Department will be attached to the assessment manager's decision notice.

**Legal Authority or Implications**

N/A

**Policy Implications**

N/A

**Financial and Resource Implications**

N/A

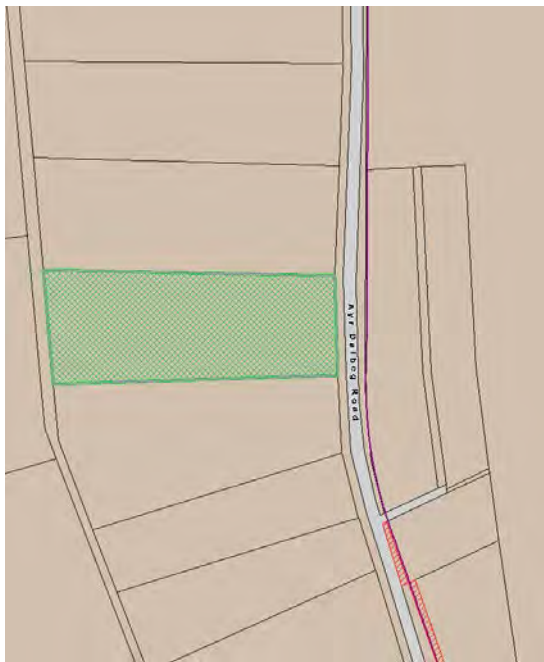
**Report prepared by:**

S Great – Manager Planning and Development

**Report authorised by:**

S Great – Manager Planning and Development

## Attachments



### Planning Scheme

	Rural
	- Rural Industry Sub Area
	- Rural Nature Based Recreation Sub Area
	- Rural Settlement Sub Area
	Residential
	- Residential Low Density Sub Area

### Zone Map

	Retail and Commercial
	Industrial
	- Extractive Industry Sub Area
	- Industry Investigation Sub Area
	Public Purpose
	Community Infrastructure Designation

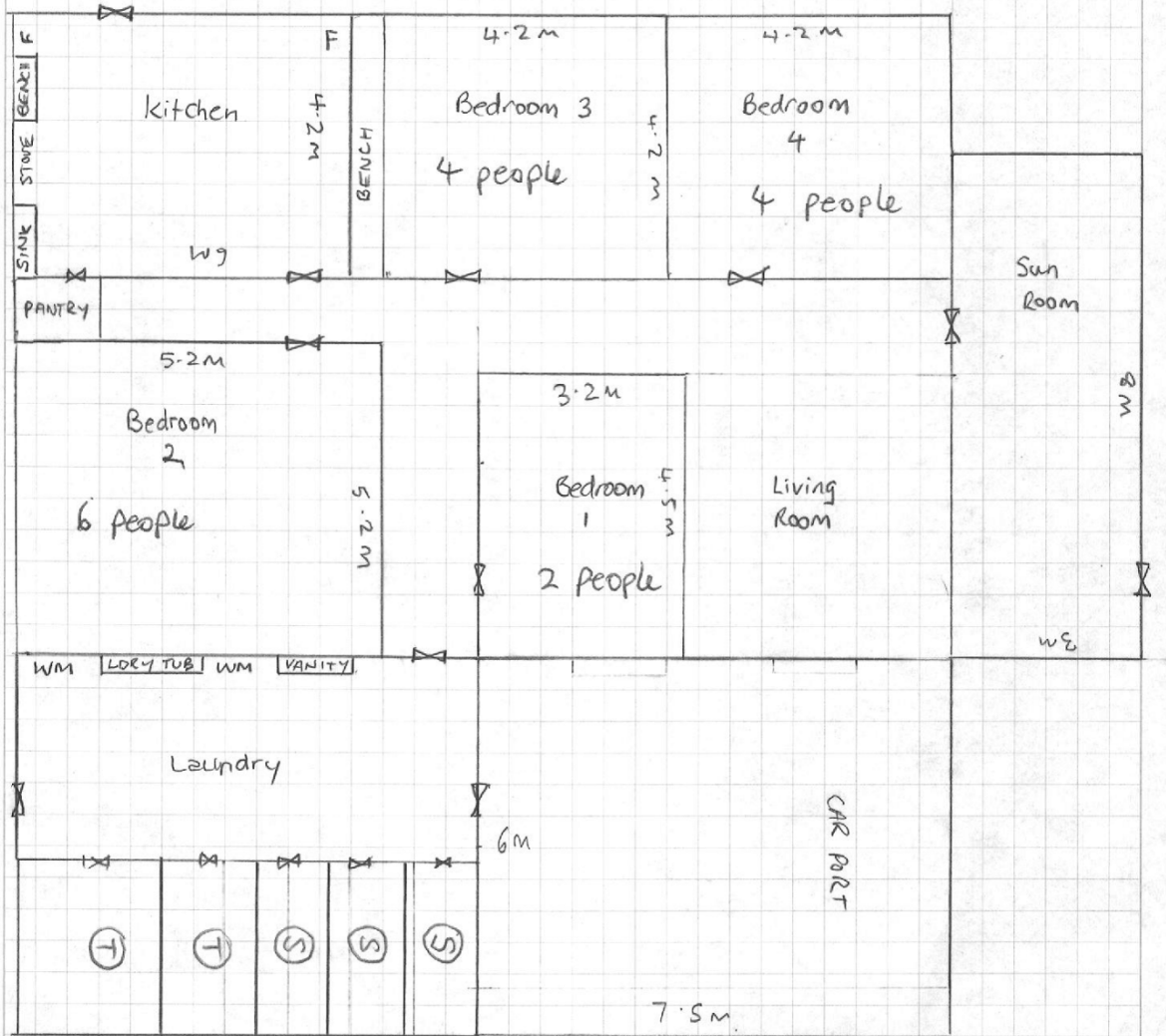
	Village
	Open Sp



House Lot 32

LIVING AREA EXCLUDING GARAGE 219 m<sup>2</sup>

SCALE - 1:100 (approx)



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### **5.3 9 TFS Properties - Development Application - Material Change of Use - Rural Worker Camp at 8474 Ayr Dalbeg Road, Dalbeg (Lot 16 on GS325, Parish of Dalbeg, County of Gladstone)**

#### **Document Information**

**Referring Letter No:** 1172793

**File No:** 2011 CONS (Cons12/0009)

**Name of Applicant:** TFS Properties Ltd

**Location:** 8474 Ayr Dalbeg Road, Dalbeg (Lot 16 on GS325, Parish of Dalbeg, County of Gladstone)

**Author and Title:** S Great – Manager Planning and Development

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#### **Executive Summary**

An application has been received from TFS Properties Ltd, seeking approval for Rural Workers Camp at 8474 Ayr Dalbeg Road, Dalbeg (Lot 16 on GS325, Parish of Dalbeg, County of Gladstone). A Development Application (Code Assessable) has been triggered in accordance with the Burdekin Shire Council's IPA Planning Scheme.

#### **Recommendation**

That Council approve the Development Application for a Material Change of Use for Rural Workers Camp at 8474 Ayr Dalbeg Road, Dalbeg (Lot 16 on GS325, Parish of Dalbeg, County of Gladstone) subject to the following conditions:

#### **GENERAL**

- 1.1 The conditions of the development permit must be effected prior to the commencement of the use, except where specified otherwise in these conditions of approval.
- 1.2 The development and conduct of the approved use of the premises, the carrying out and maintenance of any works on the premises and construction and maintenance of any building on the premises must be generally in accordance with the supporting documents in the application submitted.

#### **BUILDING WORK**

2. A development permit for Building Works is to be obtained before any building works are carried out on the premise.

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## EXTERNAL WORKS

3. The developer must at its own cost undertake all necessary alterations to public utility mains and services as are rendered necessary by the carrying out of any required external works or other works associated with the approved development.

## ROADWORKS

4. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

## ENVIRONMENTAL AND HEALTH

5. Before the proposed use becomes operational, the applicant requires an approval in accordance with *Subordinate Local Law No. 1.11 (Operation of rental accommodation) 2102*.

## Background Information

***The following comments are from the Manager of Planning & Development, Mr Shane Great:***

The land is zoned 'Rural' with the proposal triggering a 'code assessable' Development Application for Material Change of Use for a Rural Workers Camp. The application has been assessed against the Rural zone Code under the provisions of the Burdekin Shire Council's IPA Planning Scheme.

### ***The Application:***

The applicant has recently acquired a number of properties in the Dalbeg area with a view to establishing a sandalwood industry. This application is for a Material Change of Use for a Rural Workers Camp within which to house the required workforce for the sandalwood industry. This particular application seeks to house up to 16 people who are sourced through a labour hire company and are all Korean workers. The workers are currently being transported to and from the sites daily at an expense to the company. Once established the Rural workers camp would alleviate some of this traffic on the Ayr-Dalbeg Road due to the fact that the farms are within the Dalbeg area all within 5-10kms of the house.

The applicants Planning report states that the work is seasonal in nature with the drier months being the busiest. The majority of the labour will be required between April and October with numbers reducing both over the hotter, wetter months (Nov-March) and as the trees get older, the requirement for large casual workforces reduces. It is anticipated that by year 3, the casual pool of 50 would be more like 10-12 and for shorter periods.

The workers will be accommodated in bunk beds, utilising all the bedrooms in the house. Extra showers and toilets in an ablution style setup are to be installed as per their site plan.

The house has an existing access from Ayr-Dalbeg Road that will be utilised for access and egress of the site and there is ample room on the block for the parking of vehicles. According to the applicants Planning Report the contractor provides their own vehicles (mini buses and troop carriers) so the number of vehicles for 16 people will most likely only be 1 or 2 vehicles.

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**Site Description/Surrounding Land Uses:**

The subject property is located on land at Ayr Dalbeg Road, Dalbeg. The house is situated on approx. 3400m<sup>2</sup> with the entire lot being 19.6ha and is considered relatively flat. The surrounding area is primarily agricultural land, with some scattered rural residential housing and sheds on the neighbouring farms and the Burdekin River also in close proximity.

**Conclusion:**

Council's Development Assessment Team members have assessed the application and have included reasonable and relevant conditions, these conditions have been included to ensure any possible negative impacts on amenity are minimised. It is recommended that Council approve the application subject to the abovementioned conditions.

**Link to Corporate/Operational Plan**

N/A

**Consultation**

All relative Council departments have been consulted, the application triggered a referral to the Department of Transport and Main Roads (DTMR) as a concurrence agency due to the lot being on land relating to a State controlled road. Any conditions from the Department will be attached to the assessment manager's decision notice.

**Legal Authority or Implications**

N/A

**Policy Implications**

N/A

**Financial and Resource Implications**

N/A

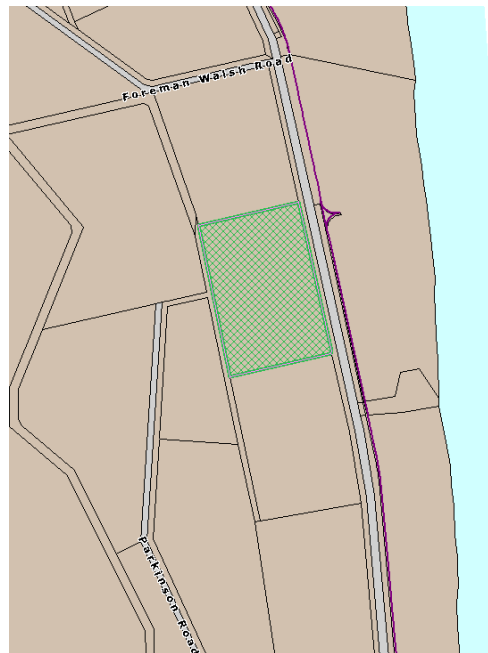
**Report prepared by:**

S Great – Manager Planning and Development


**Report authorised by:**

S Great – Manager Planning and Development



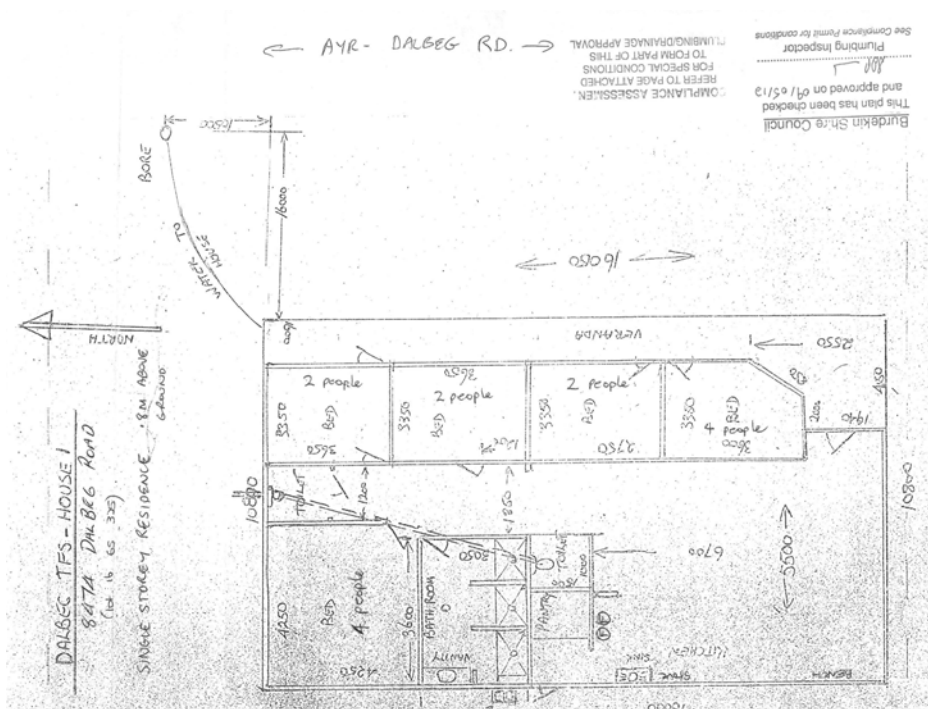


## Zone Map

-  Rural  
 - Rural Industry Sub Area  
 - Rural Nature Based Recreation Sub Area  
 - Rural Settlement Sub Area  
 Residential  
 - Residential Low Density Sub Area

- |   |                                      |
|---|--------------------------------------|
|  | Retail and Commercial                |
|  | Industrial                           |
|  | - Extractive Industry Sub Area       |
|  | - Industry Investigation Sub Area    |
|  | Public Purpose                       |
|  | Community Infrastructure Designation |

-  Village
-  Open Space & Recreation



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**5.4 10 TFS Properties Ltd - Development application - Material Change of Use for Rural Workers Camp at 8064 Ayr Dalbeg Road, Dalbeg (Lot 37 on GS315, Parish of Dalbeg, County of Gladstone)**

**Document Information**

**Referring Letter No:** 1172787

**File No:** 2011 CONS (Cons12/0010)

**Name of Applicant:** TFS Properties Ltd

**Location:** 8064 Ayr Dalbeg Road, Dalbeg (Lot 37 on GS315, Parish of Dalbeg, County of Gladstone)

**Author and Title:** S Great – Manager Planning and Development

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**Executive Summary**

An application has been received from TFS Properties Ltd, seeking approval for Rural Workers Camp at 8064 Ayr Dalbeg Road, Dalbeg (Lot 37 on GS315, Parish of Dalbeg, County of Gladstone). A Development Application (Code Assessable) has been triggered in accordance with the Burdekin Shire Council's IPA Planning Scheme.

**Recommendation**

That Council approve the Development Application for a Material Change of Use for Rural Workers Camp at 8064 Ayr Dalbeg Road, Dalbeg (Lot 37 on GS315, Parish of Dalbeg, County of Gladstone) subject to the following conditions:

**GENERAL**

- 1.1 The conditions of the development permit must be effected prior to the commencement of the use, except where specified otherwise in these conditions of approval.
- 1.2 The development and conduct of the approved use of the premises, the carrying out and maintenance of any works on the premises and construction and maintenance of any building on the premises must be generally in accordance with the supporting documents in the application submitted.

**BUILDING WORK**

2. A development permit for Building Works is to be obtained before any building works are carried out on the premise.

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## EXTERNAL WORKS

3. The developer must at its own cost undertake all necessary alterations to public utility mains and services as are rendered necessary by the carrying out of any required external works or other works associated with the approved development.

## ROADWORKS

4. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

## ENVIRONMENTAL AND HEALTH

5. Before the proposed use becomes operational, the applicant requires an approval in accordance with *Subordinate Local Law No. 1.11 (Operation of rental accommodation) 2102*.

## Background Information

***The following comments are from the Manager of Planning & Development, Mr Shane Great:***

The land is zoned 'Rural' with the proposal triggering a 'code assessable' Development Application for Material Change of Use for a Rural Workers Camp. The application has been assessed against the Rural zone Code under the provisions of the Burdekin Shire Council's IPA Planning Scheme.

### ***The Application:***

The applicant has recently acquired a number of properties in the Dalbeg area with a view to establishing a sandalwood industry. This application is for a Material Change of Use for a Rural Workers Camp within which to house the required workforce for the sandalwood industry. This particular application seeks to house up to 16 people who are sourced through a labour hire company and are all Korean workers. The workers are currently being transported to and from the sites daily at an expense to the company. Once established the Rural workers camp would alleviate some of this traffic on the Ayr-Dalbeg Road due to the fact that the farms are within the Dalbeg area all within 5-10kms of the house.

The applicants Planning report states that the work is seasonal in nature with the drier months being the busiest. The majority of the labour will be required between April and October with numbers reducing both over the hotter, wetter months (Nov-March) and as the trees get older, the requirement for large casual workforces reduces. It is anticipated that by year 3, the casual pool of 50 would be more like 10-12 and for shorter periods.

The workers will be accommodated in bunk beds, utilising all the bedrooms in the house. Extra showers and toilets in an ablution style setup are to be installed as per the site plan.

The house has an existing access from Ayr-Dalbeg Road that will be utilised for access and egress of the site and there is ample room on the block for the parking of vehicles with some undercover parking available. According to the applicants Planning Report the contractor

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provides their own vehicles (mini buses and troop carriers) so the number of vehicles for 16 people will most likely only be 1 or 2 vehicles.

**Site Description/Surrounding Land Uses:**

The subject property is located on land at Ayr Dalbeg Road, Dalbeg. The house is situated on approx. 5000m<sup>2</sup> with the entire lot being 20.6ha and is considered relatively flat. The surrounding area is primarily agricultural land, with some scattered rural residential housing and sheds on the neighbouring farms and the Burdekin River also in close proximity.

**Conclusion:**

Council's Development Assessment Team members have assessed the application and have included reasonable and relevant conditions, these conditions have been included to ensure any possible negative impacts on amenity are minimised. It is recommended that Council approve the application subject to the abovementioned conditions.

**Link to Corporate/Operational Plan**

N/A

**Consultation**

All relative Council departments have been consulted, the application triggered a referral to the Department of Transport and Main Roads (DTMR) as a concurrence agency due to the lot being on land relating to a State controlled road. Any conditions from the Department will be attached to the assessment manager's decision notice.

**Legal Authority or Implications**

N/A

**Policy Implications**

N/A

**Financial and Resource Implications**

N/A

**Report prepared by:**

S Great – Manager Planning and Development

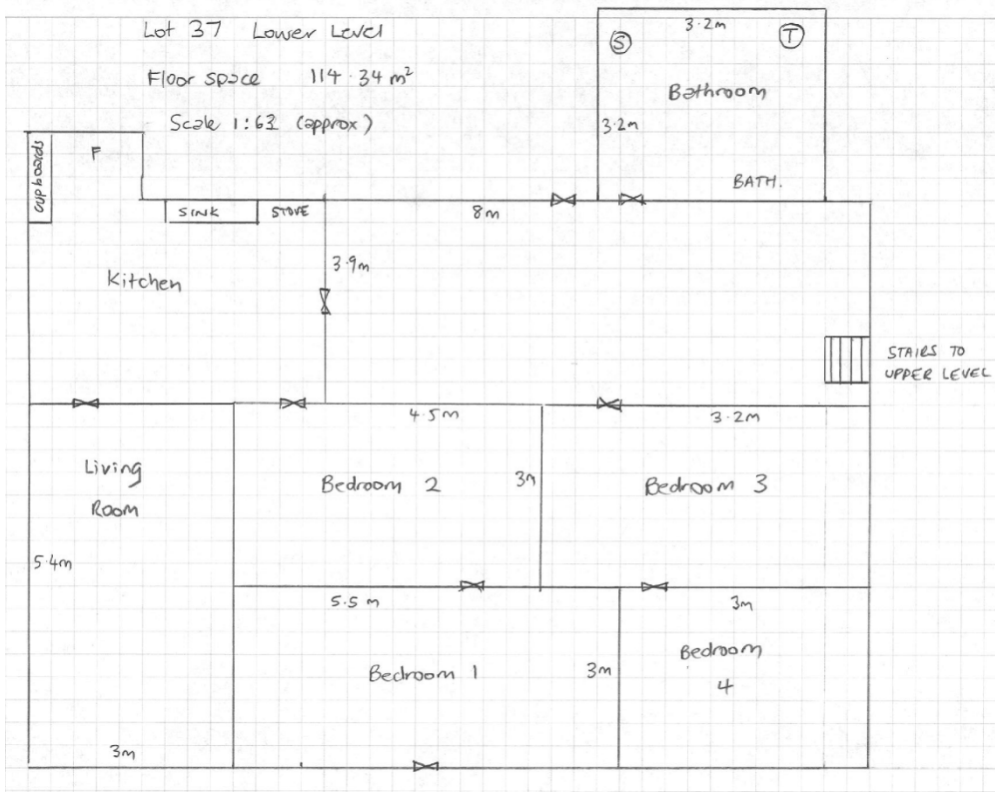
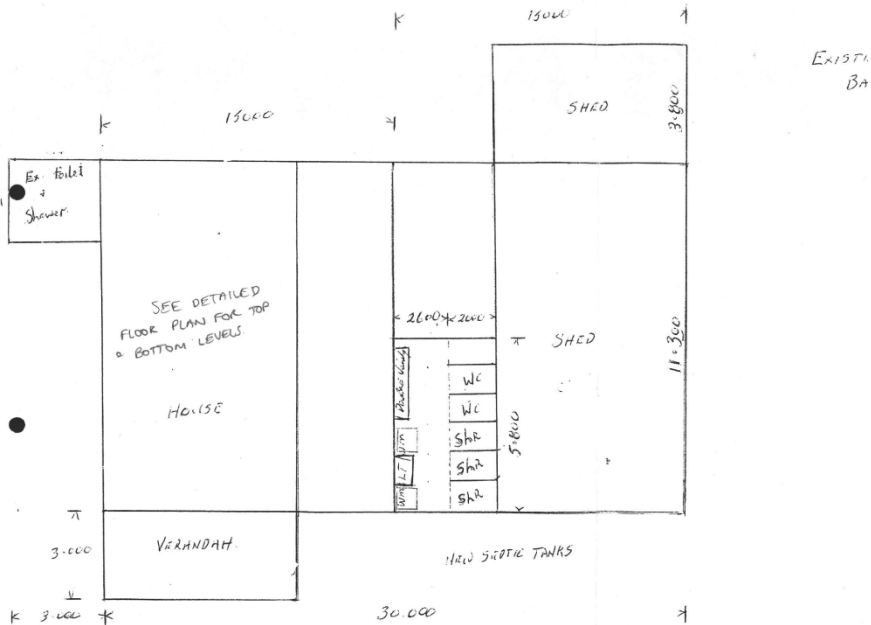
**Report authorised by:**

S Great – Manager Planning and Development

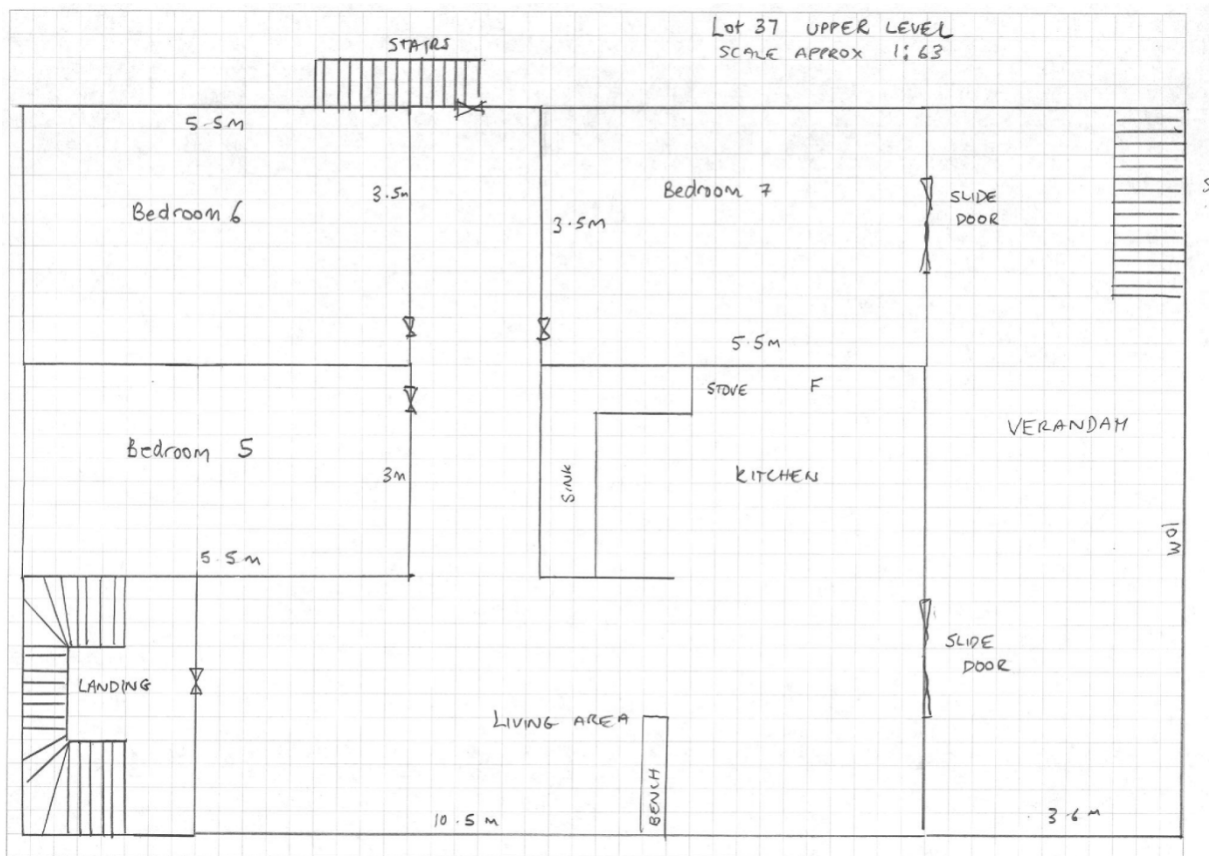
## Attachments



TFS House 8064 DALKE ROAD  
DALBEG







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## **5.5 Burdekin Catholic High School - Development Application for Reconfiguring a Lot at 22-24 & 26-28 Conley Street, Ayr (Lots 51 & 52 on RP702334, Parish of Antill, County of Gladstone)**

### **Document Information**

**Referring Letter No:** 1179146

**File No:** 2011 Sub (Sub12/0019)

**Name of Applicant:** Burdekin Catholic High School

**Location:** 22-24 & 26-28 Conley Street, Ayr (Lots 51 & 52 on RP702334, Parish of Antill, County of Gladstone)

**Author and Title:** S Great – Manager Planning and Development

---

### **Executive Summary**

An application has been received from Brazier Motti on behalf of their client the Burdekin Catholic High School seeking approval for Reconfiguring a Lot (boundary realignment) at 22-24 & 26-28 Conley Street, Ayr (Lots 51 & 52 on RP702334, Parish of Antill, County of Gladstone). A Development Application (Code Assessable) has been triggered in accordance with the Burdekin Shire IPA Planning Scheme.

### **Recommendation**

That Council approves the Development Application for Reconfiguring a Lot (boundary realignment) at 22-24 & 26-28 Conley Street, Ayr (Lots 51 & 52 on RP702334, Parish of Antill, County of Gladstone), subject to the following conditions:

#### **GENERAL**

- 1.1 The Council will not release the formal Plan of Reconfiguration until all rates and charges in arrears in respect of the land, the subject of the application, are paid in full.
- 1.2 Pay the sum of \$59-60 calculated on the basis of a charge of \$29-80 per lot to be levied on the Council by the Department of Environment & Resource Management for each new valuation.

#### **PROPOSAL PLAN**

2. The reconfiguration of the land must be carried out generally in accordance with:-
  - (a) (i) the proposed Brazier Motti plan numbered 55932/002A;
  - (ii) the plans, specifications, facts and circumstances as set out in the application submitted to Council;Except where modified by the conditions of approval and any approval issued there under; and



- 
- (b) any approval issued under this approval; and
  - (c) any development permit for operational works relating to the reconfiguring of a lot;

## **ROADWORKS**

- 3. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

## **DRAINAGE**

- 4. The approved development and use(s) must not interfere with the natural flow of stormwater in the locality in such a manner as to cause ponding or concentration of stormwater on adjoining land or roads.

## **WATER SUPPLY**

- 5. The applicant must provide a certified statement from a licensed plumber that no existing interconnecting water supply plumbing crosses the boundaries between the proposed lots.

## **PUBLIC UTILITY SERVICES**

- 6. If any existing public utility service including telephone, electricity, water, sewerage or gas needs to be altered or relocated to complete the reconfiguration the developer must bear the cost of alteration or relocation.

### ***ADVICE (Note: These are not conditions)***

*Unless otherwise specified by these conditions, the conditions must be complied with prior to approval of the Plan of Survey.*

## **Background Information**

***The following comments are from the Manager of Planning & Development, Mr Shane Great:***

Lot 1 of this application is zoned 'Residential Low Density Sub Area' with Lot 2 zoned 'Public Purpose' with the proposal triggering a 'code assessable' development application for reconfiguring a lot (subdivision). The application has been assessed against the "Reconfiguring a Lot" Code under the provisions of the Burdekin Shire Council's IPA Planning Scheme.

### ***The Application:***

It is the applicant's intent to reconfigure the existing two Lots to create proposed Lots 1 and 2. This proposal will increase the area of proposed Lot 2 which is mainly zoned Public Purpose and will remain vacant land. Proposed Lot 1 will be mainly Zoned Residential(Low Denisty Sub Area), contains an existing dwelling and shed and will decrease slightly in area.

### ***Site Description/Surrounding Land Uses:***

The subject site comprises a total area of 3854m<sup>2</sup> with approximately 74m frontage to Conley Street. The land is currently improved by a single detached dwelling and shed (on current lot

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51). Proposed Lots 1 & 2 will each have areas of 1927m<sup>2</sup> with proposed lot 1 having a frontage of approximately 38m and proposed lot 2 a frontage of approx. 35m. The surrounding area contains a mixture of uses including the Burdekin Catholic High School to the north, with the land to the south mainly of a residential amenity.

**Conclusion:**

Council's Development Assessment Team members have assessed the application and have included reasonable and relevant conditions as part of the recommended approval. Given that the proposal complies with the provisions contained in Council's IPA Planning Scheme, it is recommended that Council approves the application subject to the abovementioned conditions.

**Link to Corporate/Operational Plan**

N/A

**Consultation**

All relative Council departments have been consulted, there was no external consultation required for this application.

**Legal Authority or Implications**

N/A

**Policy Implications**

N/A

**Financial and Resource Implications**

N/A

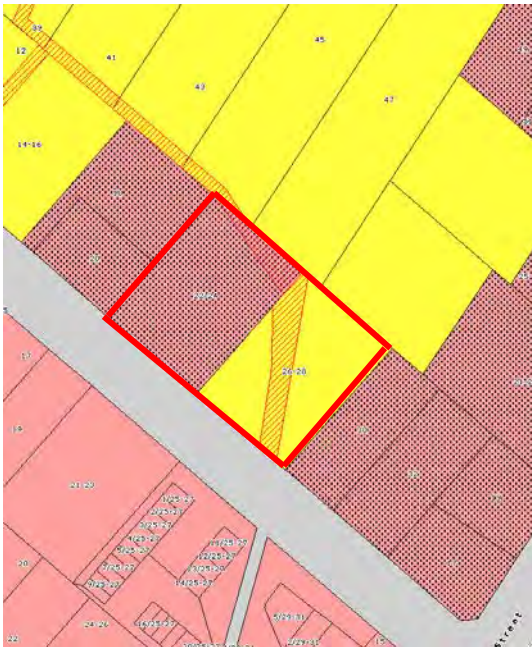
**Report prepared by:**

S. Great – Manager Planning and Development

**Report authorised by:**

S. Great – Manager Planning and Development

## Attachments



### Planning Scheme



### Zone Map



Lots 1 & 2  
Cancelling Lots 51 & 52 on RP702334  
Parish of Antill  
County of Gladstone  
Shire of Burdekin



This plan is conceptual and for discussion purposes only. All areas, dimensions and land uses are preliminary, subject to investigation, survey, engineering, and Local Authority and Agency approvals.

 **brazier mott**  
 ☎ 1300 267 878  
 🌐 [www.braziermott.com.au](http://www.braziermott.com.au)

Date: 16 July 2012  
 Scale: 1:400@A3  
 Drawn: PLT  
 Job No: 55932-001-01  
 Plan No: 55932/002A

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## 6 CORPORATE & COMMUNITY SERVICES

### 6.1 RADF Funding - May 2012 Round

#### Document Information

**Referring Letter No:** N/A

**File No:** 3/8/5

**Name of Applicant:** Burdekin RADF Committee

**Location:** NA

**Author and Title:** Mrs Janice Horan, RADF Liaison Officer

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#### Executive Summary

On 17 and 18 May 2012, advertisements appeared in local newspapers inviting applications for funding under the Regional Arts Development Fund program.

#### Recommendation

That funding be provided from the Regional Arts Development Fund as follows:

Applicant	Project	Letter No	Requested Funding	Recommended Funding
Burdekin Potters	Conduct sculpture workshop with tutor, Janna Pameijer	1173279	\$1,320	\$1,320
Burdekin Shire Library	Attendance at oral history workshop	1181220	\$777	\$777
Burdekin Shire Library	Towards costs of a regional author tour by Nicole Alexander.	1181219	\$906	\$906
Burdekin Art Society	Conduct water colour/mixed media workshop with Lyn Butchart	1177669	\$1,536	\$1,536
Elise Higginson	Attend photography workshop	1178684	\$1,000	\$1,000
Lower Burdekin Historical Society	Towards costs of Volume 2 of "John Drysdale's Dream" – a book relating to the second fifty years of the development of Home Hill as a community	1175026	\$6,435	\$6,435
Burdekin Patchwork & Quilters Guild	Conduct coiled basketry workshop with tutor, Denise Vanderlugt	1164998	\$611	\$611
Burdekin Woodcrafts	Conduct woodturning workshop with tutor, Jim	1171985	\$825	\$825

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Assn	McConnachie			
Total			\$13,410	\$13,410

## **Background Information**

At its meeting held on 25 July 2012, the RADF Committee considered all applications for funding in Round 2 of the 2011/12 funding year of the Regional Arts Development Fund program

## **Link to Corporate/Operational Plan**

5.5 Provide ongoing support for art, culture, youth, sport, recreation and welfare.

## **Consultation**

Burdekin RADF Committee, comprising council and community representatives, met on 25 July 2012 to consider funding applications received.

## **Legal Authority or Implications**

Nil

## **Policy Implications**

Nil

## **Financial and Resource Implications**

\$40,000 available for the two funding rounds in 2011/12.

### **Report prepared by:**

Mrs Janice Horan, RADF Liaison Officer

### **Report authorised by:**

Cr U Liessmann, Chairman, Burdekin RADF Committee

## **Attachments**

Nil

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## 6.2 Adoption of Corporate Plan 2012-17

### Document Information

**Referring Letter No:** N/A

**File No:** 01/08/11

**Name of Applicant:** N/A

**Location:** N/A

**Author and Title:** Dan Mulcahy, Director Corporate & Community Services

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### Executive Summary

The purpose of this report is to provide information on the preparation of the draft Corporate Plan for 2012-17.

### Recommendation

That Council adopts the Corporate Plan for 2012-17 as tabled.

### Background Information

The Local Government (Finance, Plans and Reporting) Regulation 2010 provides that Council must prepare a 5 year corporate plan for each period of 5 financial years. In addition, the Council may, by resolution, amend its 5 year corporate plan at any time.

Council has previously been in the practice of preparing and adopting a corporate plan each year, which is in excess of the requirements above.

Council is also working towards preparing and adopting a long term community plan this year which will provide necessary input into a future corporate plan.

Based on the above information, it is recommended that Council simply amend last year's 5 year corporate plan by resolution. These amendments take into account Council's latest position and direction on capital and operational activities.

### Link to Corporate/Operational Plan

N/A

### Consultation

Nil. Corporate Plan reflects changes proposed to capital projects and operational activities.



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## **Legal Authority or Implications**

### Legislation

Section 120 of the Local Government (Finance, Plans and Reporting) Regulation 2010 provides as follows:

1. A local government must prepare a 5-year corporate plan for each period of 5 financial years.
2. The local government must adopt the 5-year corporate plan in sufficient time before the start of the first financial year that is covered by the plan to allow a budget and annual operational plan that are consistent with the corporate plan to be adopted for the financial year.
3. The chief executive officer must present a written assessment of the local government's progress towards implementing the 5-year corporate plan at meetings of the local government held at regular intervals of not more than 1 year.
4. The local government may, by resolution, amend its 5-year corporate plan at any time.
5. The local government must discharge its responsibilities in a way that is consistent with the 5-year corporate plan.

## **Policy Implications**

N/A

## **Financial and Resource Implications**

The Corporate Plan has a major bearing on the annual budget.

### **Report prepared by:**

Dan Mulcahy, Director Corporate and Community Services

### **Report authorised by:**

Dan Mulcahy, Director Corporate and Community Services

## **Attachments**

1. Burdekin Shire Council – Draft Corporate Plan 2012-2017

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**B**urdekin

**S**hire

**C**ouncil

**CORPORATE PLAN**  
**2012 – 2017**

Adopted by Council:

14/08/2012

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**FOREWORD**

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**Process Followed in Preparation and Adoption  
of the 2012-2017 Corporate Plan**

The preparation, adoption and implementation of the Council's 2012-2017 Corporate Plan provides the groundwork for development of medium and long term plans towards meeting the Council's Mission Statement being to improve the quality of life for our residents and to protect and enhance the natural and built environment.

The Local Government (Finance, Plans and Reporting) Regulation 2010 provides that Council must prepare a 5 year corporate plan for each period of 5 financial years. In addition, the Council may, by resolution, amend its 5 year corporate plan at any time.

Council has previously been in the practice of preparing and adopting a corporate plan each year, which is in excess of the requirements above.

Council is also working towards preparing and adopting a long term community plan this year which will provide necessary input into a future corporate plan.

Based on the above information, Council has decided to amend last year's 5 year corporate plan by resolution. These amendments take into account Council's latest position and direction on capital and operational activities.

Cr. W. Lewis,  
MAYOR

K. Holt,  
CHIEF EXECUTIVE OFFICER

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**MISSION STATEMENT and VALUES**

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**Mission Statement**

To improve the quality of life for our residents and to protect and enhance the natural and built environment

**Values**

In achieving our mission we will adhere to the following values.

**Commitment to the Organisation** – our councillors and employees are committed to achieving the objectives of the Council.

**Leadership** - we provide effective community and organisational leadership through sustainable strategic planning and accountable and ethical standards of practice.

**Openness, Honesty and Trust** – our organisational culture encourages openness, honesty and trust and we apply these principles in our work.

**Best Practice, Productivity, Innovation and Continual Learning**– we are committed to the ongoing development of skills and knowledge of our councillors and employees to deliver outcomes underpinned by continuous improvement, best practice and innovation.

**Teamwork** – we recognise the importance of maintaining a stable work environment in which councillors and employees work constructively together in a spirit of teamwork, trust and loyalty.

**Customer Focus** – we recognise and value the importance of our customers and to deliver excellence in services provided to both our external and internal customers.

**Respect, Fairness and Ethical Behaviour** – we recognise that respect, fairness and ethical behaviour should underpin all decisions made by Council and employees in dealings with internal and external customers.

**Valuing People** – we recognise all members of our community and visitors as our greatest asset and value their contribution and commitment to the Burdekin Shire.

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## **ACHIEVING THE MISSION**

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We have identified seven (7) Key Strategic Elements as contributing to the achievement of the Mission. For each Key Strategic Element, Strategies have been identified which tell you what we want to achieve for and with the community. The seven Key Strategic Elements are as follows:

1. Organisational Management and Corporate Governance
2. Infrastructure
3. Land Use Planning
4. Environment
5. Lifestyle
6. Community Development
7. Community Prosperity

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## **SOME EXPECTED OUTCOMES OF THIS PLAN**

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- Continuation of multi-million dollar reconstruction and repair works of road infrastructure damaged by flood events in 2010, 2011 and 2012.
- Urban Streets – continue the program in 2012-13 to provide kerbing and channelling and bitumen widening to urban streets that do not require major underground drainage.
- Continue the staged construction of the Burdekin Be-Active trail with the design and construction of a 1km section between Young Street and Chippendale Street.
- Refurbishment of the Home Hill Comfort Stop in 2012-13.
- Continue the Ayr/Brandon, Horseshoe Lagoon and Home Hill drainage schemes in accordance with recommendations of the relevant flood study.
- Investigate provision of sewerage to Sutcliffe Estate by 2015-16.
- Commencement of Stage 1 treatment of iron and manganese in the Ayr/Brandon water supply scheme in 2012-13.
- Continuation of the sewer relining program for the rehabilitation of sewers within the Ayr, Brandon and Home Hill townships.
- Construction of another cell liner at the Kirknie Road Landfill in 2014-15.
- Upgrade the Millaroo Pool in 2012-13. Refurbish and upgrade both Ayr and Home Hill Pools by 2017-18.
- Commence Stage 2 of the All Abilities Playground in Anzac Park in 2014-15.
- Continue program of upgrading and installing playground equipment in playground areas within Shire Parks.

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## **KEY STRATEGIC ELEMENTS AND STRATEGIES**

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**The Key Strategic Elements and Strategies of the Five Year Plan are intended to be achieved within the economically sustainable constraints of the community**

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### **1. Organisational Management and Corporate Governance**

**Objective** – Deliver responsible governance, efficient service and administrative support for Council's operations and strategic initiatives.

#### **Strategies**

- 1.1 Ensure honest, open and accountable local government by facilitating open exchange of concerns and ideas between the community and the Council and ensuring that all decision making is open, transparent and communicated clearly.
- 1.2 Advancing the interests of the Shire through representation and effective working relationships with federal, state and local governments and other regional bodies.
- 1.3 Review and refine short and long term planning throughout Council including focus on a ten (10) year financial forecasting model.
- 1.4 Progress towards achieving "Employer of Choice" status.
- 1.5 Foster an organisational culture that is challenging, rewarding and values employees committed to innovative, quality outcomes, teamwork, customer service and continuous improvement.
- 1.6 Strive to achieve effective and efficient use of technology, to enable delivery of timely service and information, including upgrading of infrastructure to improve service provision.
- 1.7 Ensure effective corporate governance through compliance with legislation and adoption of risk management strategies.
- 1.8 Provide a safe and healthy workplace by continually improving workplace health and safety practices.

## 2. Infrastructure

**Objective** – Provide, maintain and facilitate appropriate infrastructure to service the Shire's existing and future service levels.

### **Strategies**

- 2.1 Continuation of a multi-million dollar reconstruction and repair work program of road infrastructure damaged by flood events in 2010, 2011 and 2012.
- 2.2 To implement a robust Asset Management framework to ensure optimal decisions are made, regarding asset creation, operation, maintenance, rehabilitation/replacement, disposal and performance, based on agreed service levels.
- 2.3 Ensure infrastructure charges are applied on development proposals in accordance with Council's Priority Infrastructure Plan (PIP). The plan should identify areas for future urban growth in the planning scheme. This will facilitate Council's ability to service that area with infrastructure and provides a clear, transparent and certain basis for the calculation of infrastructure charges.
- 2.4 Implement the recommendations of the Asset Rationalisation Plan for land assets.
- 2.5 Urban Streets – continue the program in 2012/13 to provide kerbing and channelling and bitumen widening to urban streets that do not require major underground drainage.
- 2.6 Rural Roads – continue program to reconstruct and widen the rural arterial roads to a 7.6 metre wide bitumen standard.
- 2.7 Rural Roads – for non-arterial roads, maintain an appropriate standard.
- 2.8 Rural Roads – develop standards based on traffic type and volume.
- 2.9 Rural Roads - address the sealing of rural roads with missing links of bitumen.
- 2.10 Rural Roads – continue placement of a minimum of 100m of bitumen in front of houses based on identified need.
- 2.11 Drainage – continue program to provide improved drainage in both urban and rural areas within the Shire.
- 2.12 Continue the Ayr/Brandon, Horseshoe Lagoon and Home Hill drainage schemes in accordance with recommendations of the relevant flood study.
- 2.13 Continue the staged construction of the Burdekin Be-Active trail with the design and construction of a 1km section between Young Street and Chippendale Street
- 2.14 Continue to pursue the acquisition of easements over drainage paths to preserve and improve the integrity of drainage within the Shire.
- 2.15 Continue augmenting existing Water and Waste Water Schemes to maintain existing standards and cater for future growth.
- 2.16 Fluoridation of the Ayr/Brandon and Home Hill water supply schemes in 2013 with capital funding from the State Government. This strategy may be deferred pending approval of the Minister for Health.



- 2.17 Commencement of Stage 1 treatment of iron and manganese in the Ayr/Brandon water supply scheme in 2012-13.
- 2.18 Investigate provision of a non-potable rural water supply to the Mt Kelly rural/residential area by 2016-17.
- 2.19 Investigate provision of sewerage to Sutcliffe Estate by 2015-16.
- 2.20 Continuation of the sewer relining program for the rehabilitation of sewers within the Ayr, Brandon and Home Hill townships.
- 2.21 Refurbishment of the Home Hill Comfort Stop in 2012-13.
- 2.22 Continue investigations to underground electricity supply in urban areas of Ayr, Brandon and Home Hill in conjunction with Ergon Energy (Community Care Program) including conditioning underground supply in development applications.
- 2.23 Maintain a modern, effective, flexible and efficient plant fleet that matches organisational needs.
- 2.24 Maintain Certificate of Registration as a Quality Assured Supplier and R2 prequalification status under the Major Works Prequalification System in respect of road works for the Department of Main Roads.

### 3. **Land Use Planning**

**Objective** – Promote a dynamic approach to integrated planning and management of development and growth that reflects community aspirations and enhances our lifestyle, diverse heritage and environment.

#### **Strategies**

- 3.1 Plan for infrastructure for future development.
- 3.2 Plan and facilitate land availability for future housing and industrial land development.
- 3.3 Identify strategic land and easement acquisitions for future service provision in areas of industrial, commercial and residential growth corridors.
- 3.4 Recognise and preserve, where possible, the special characteristics of the Shire's diverse environment.
- 3.5 Monitor and regulate Council's planning strategies, development approvals and building approvals to ensure development and building activities deliver acceptable outcomes.
- 3.6 Develop minimum flood immunity standards for new development in accordance with the Queensland Reconstruction Authorities recommendations and in particular implement strategies for stronger more resilient floodplains.
- 3.7 Provide public open space that meets user requirements for recreational and social activities, amenity and a landscape that contributes to the identity of Burdekin Shire and the environmental health of the community.

#### 4. **Environment**

**Objective** – Preserve, protect and restore the natural environment for current and future generations and encourage environmental responsibility throughout the community.

**Strategies**

- 4.1 Develop, implement and promote innovative waste minimisation and recycling program.
- 4.2 Operate and maintain Council's waste management facilities to comply with statutory environmental standards including usage of cell liners at the Kirknie Road Landfill.
- 4.3 Construction of an additional cell liner at the Kirknie Road Landfill in 2014-15.
- 4.4 Promote the adoption of environmental best practice and behaviours by Council, residents and businesses throughout the Shire.
- 4.5 Promote sustainable land and water management practices.
- 4.6 Implement the Drought Management Plan and develop a System Loss Management Plan for water infrastructure.
- 4.7 Continue to develop systems and support programs that improve Council's environmental performance and provide sustainable outcomes.
- 4.8 Investigate the improvement of stormwater quality in major drainage paths, with Nelson's Lagoon as the pilot scheme.
- 4.9 Develop and implement natural resource management projects in conjunction with the community and other partners to improve the natural environment in the Shire, particularly aquatic weed control, beach protection and land protection.
- 4.10 Develop a plan to manage wetlands, which includes public access that enhances environmental awareness while preserving the wetlands.
- 4.11 Continue Council's use of environmentally friendly fuels including E10 for light vehicles.
- 4.12 Develop and implement program to reduce the community's impact on climate change and minimise the effects of climate change on our community and natural and built environment.
- 4.13 Continue to develop and implement annual action plans under the Reef Guardian Council program with particular focus on water quality, land management, community capacity and waste management.

## 5. **Lifestyle**

**Objective** – Promote, support and facilitate services to the community to enhance community pride, wellbeing and the quality of life enjoyed by residents.

### **Strategies**

- 5.1 Consider recommendations of the Burdekin Sport and Recreation Plan, including master plans for the extension of Anzac Park and revitalisation of Plantation Park.
- 5.2 Facilitate a range of partnerships to improve community health and safety.
- 5.3 Upgrade the Millaroo Pool in 2012-13. Refurbish and upgrade both Ayr and Home Hill Pools by 2017-18.
- 5.4 Continue program of upgrading and installing playground equipment in playground areas within Shire parks.
- 5.5 Commence Stage 2 of the All Abilities Playground in Anzac Park in 2014-15.
- 5.6 Plan and encourage equitable access to facilities, services and opportunities for all members of the community.
- 5.7 Provide ongoing support for art, culture, youth, *seniors*, sport, recreation and welfare.
- 5.8 Provide library resources and facilities to support informational, recreational, educational and cultural needs of the community. Replace the Library circulation desk and the shelving in the Adults area in 2012-13.
- 5.9 Undertake regulatory and advisory programs to maintain and improve health and environmental standards within the community such as animal control and vector control programs.
- 5.10 Continuation of an all access 8.5 km “Burdekin Be Active” walking/cycle trail through the town of Ayr, including associated government funding.
- 5.11 Provide sporting, recreational, parks, playgrounds and aquatic facilities and programs that promote regular physical activity as well as individual and community wellbeing.
- 5.12 *Provide support to develop and enhance services that enrich the lives of people as they age.*
- 5.13 *Promote the importance of regular exercise and good nutrition, and the role this plays in the maintenance of good health and well being.*
- 5.14 Provide support and maintenance to boat ramps and landings in the Shire as an important recreational asset with appropriate government funding.
- 5.15 Support the development of “Wongaloo”, which forms the core of the Cromarty-Cleveland wetlands, together with other wetlands in the Shire that form part of the North Queensland wetlands network.

## **6. Community Development**

**Objective** – Promote, support and facilitate development of the identity and capacity of the community

### **Strategies**

- 6.1 Promote community participation, support community groups, and maintain and grow social capital.
- 6.2 Improve our community's resistance to disaster impacts by undertaking a disaster risk management process including developing a strategic policy framework for disaster management incorporating disaster mitigation, prevention, preparation, response and recovery arrangements in partnership with the Burdekin Local Disaster Management Group.
- 6.3 Provide ongoing support to the Burdekin State Emergency Service and Volunteer Marine Rescue Burdekin Inc.
- 6.4 Build and strengthen our community identity and acknowledge the diversity in our community.
- 6.5 Facilitate and provide ongoing support for approved community groups.
- 6.6 Encourage and support community events.
- 6.7 Provide ongoing support for community welfare organisations within the Shire including the Burdekin Community Association and Burdekin Neighbourhood Centre.

## **7. Community Prosperity**

**Objective** – Maintain and create community prosperity by promoting diverse economic development and employment opportunities that are compatible with our environmental values.

### **Strategies**

- 7.1 Encourage existing business and attract new business investment by maintaining and upgrading local infrastructure and services and applying appropriate land use planning.
- 7.2 Consider and implement the Burdekin Tourism Plan and Burdekin Sport and Recreation Plan when funds permit.
- 7.3 Implement the Burdekin Shire Economic Strategic Plan.
- 7.4 Facilitate initiatives to support employment opportunities in the Shire.
- 7.5 Lobby and advocate on behalf of the local/regional area through membership of tourism and other economic development forums at local and regional levels.
- 7.6 Foster and develop effective partnerships and networks which will enhance tourism and economic development.
- 7.7 Promote and encourage rural industries in the Shire including diversification and value adding.

END

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## **7 CORRESPONDENCE FOR INFORMATION**

Tabled Separately

## **8 NOTICES OF MOTION**

## **9 URGENT BUSINESS**

## **10 GENERAL BUSINESS**

## **11 CLOSED MEETING ITEMS**

## **12 DELEGATIONS**

