



**BURDEKIN SHIRE COUNCIL**



# **AGENDA**

## **ORDINARY COUNCIL MEETING**

**HELD AT COUNCIL ADMINISTRATION BUILDING,  
145 YOUNG STREET, AYR**

**on 05 July 2016**

**COMMENCING AT 9:00AM**

At this meeting contributions made by members of the public may be recorded by way of audio recording which will be used for the purpose of developing minutes of the meeting and decision making of Council. Burdekin Shire Council is bound by the Information Privacy Act 2009 to protect the privacy of personal information.

Under Local Law 1 Section 35(3) a person must not make an audio or video recording of a local government meeting, a standing committee meeting, a special committee meeting or an advisory committee meeting unless the chairperson at the meeting gives consent in writing to the recording of the meeting.

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**TUESDAY 5 JULY 2016**

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## **1 PRAYER**

## **2 DECLARATIONS OF INTEREST**

## **3 MINUTES AND BUSINESS ARISING**

### **3.1 Ordinary Council Meeting Minutes - 28 June 2016**

#### **Recommendation**

That the minutes of the Ordinary Council Meeting held on 28 June 2016 be received as a true and correct record.



**BURDEKIN SHIRE COUNCIL**



# **MINUTES**

## **ORDINARY COUNCIL MEETING**

**HELD AT COUNCIL ADMINISTRATION BUILDING,  
145 YOUNG STREET, AYR**

**on 28 June 2016**

**COMMENCING AT 9:00AM**



TUESDAY 28 JUNE 2016

### ORDER OF BUSINESS:

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Ordinary Council Meeting 28 June 2016



## **BURDEKIN SHIRE COUNCIL**



|             |  |          |
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Ordinary Council Meeting 28 June 2016

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## **ATTENDANCE**

Councillors L.A. McLaughlin (Mayor), J.F. Woods (Deputy Mayor), E.J. Bawden, J.T. Bonanno, A.J. Goddard, U.E. Liessmann and S.P. Perry.

Mr. M. Magin - Chief Executive Officer  
Mr. D. Mulcahy – Manager Governance and Local Laws  
Mr. S. Great - Manager Planning and Development  
Mr. T. Vaccaro – Manager Community Development  
Mrs. K. Olsen - Manager Financial and Administrative Services  
Mr. W. Saldumbide - Manager Operations  
Mr. K. Byers - Manager Technical Services  
Mrs. E. Robinson – Manager Client Services

Minutes Clerk – Miss S. Cronin

### **1 PRAYER**

The meeting prayer was delivered by Pastor Colin Saal of the Christian Outreach Centre at the Budget Meeting held at 9.00am.

### **2 DECLARATIONS OF INTEREST**

The Mayor called for declarations of interest.

No declarations of interest were identified.

### **3 MINUTES AND BUSINESS ARISING**

#### **3.1 Ordinary Council Meeting Minutes - 21 June 2016**

##### **Recommendation**

That the minutes of the Ordinary Council Meeting held on 21 June 2016 be received as a true and correct record.

##### **Resolution**

Moved Councillor Liessmann, seconded Councillor Perry that the recommendation be adopted.

CARRIED



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## **3.2 Burdekin Senior Advisory Group Meeting Minutes - 8 June 2016**

### **Recommendation**

That the minutes of the Burdekin Senior Advisory Group Meeting Minutes held on 8 June 2016 be received and adopted.

### **Resolution**

Moved Councillor Bawden, seconded Councillor Woods that the recommendation be adopted.

CARRIED

### **3.2.1 Business Arising - Age Friendly Bus Trip**

#### **Resolution**

Moved Councillor Bawden, seconded Councillor Goddard that Council approves the use of the Council Bus for the Age Friendly Bus Trip proposed for August 2016.

CARRIED

## **4 REPORTS**

## **5 GOVERNANCE & LOCAL LAWS**

## **6 CLIENT SERVICES**

## **7 FINANCIAL & ADMINISTRATIVE SERVICES**

### **7.1 Adoption of Non-Current Asset Accounting Policy**

#### **Executive Summary**

Under the Local Government Act 2009 (the "Act") and Local Government Regulation 2012 (the "Regulation"), Council is required to prepare its general purpose financial statements in compliance with Australian Accounting Standards and to identify non-current physical assets and work out their values using the prescribed accounting standards for Council's asset register. These requirements are covered in this policy.

A Non-Current Asset Accounting Policy is attached for consideration and adoption.



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## **Recommendation**

That Council adopts the Non-Current Asset Accounting Policy.

## **Resolution**

Moved Councillor Woods, seconded Councillor Perry that the recommendation be adopted.

CARRIED

## **7.2 Change of Ownership Fees**

Manager of Financial and Administrative Services, Mrs. Kim Olsen provided further information on cost recovery calculations for Change of Ownership Fees. It was agreed that the 2016-2017 fee would remain as previously adopted.

## **7.3 Presentation - Related Party Disclosure Requirements**

Mrs. Kathy Cortabitarte, Financial Accountant (Systems) presented the Related Party Disclosure Requirements under the AASB1124.

## **8 OPERATIONS**

### **8.1 Ocean Creek Boat Ramp**

Manager of Operations, Mr. Wayne Saldumbide updated Council on the Ocean Creek boat ramp and car parking area.

### **8.2 Giru Water Supply Agreement**

Manager of Operations, Mr. Wayne Saldumbide discussed the Giru Water Supply Agreement.

## **9 TECHNICAL SERVICES**

### **9.1 Encroachment of Garden Shed Onto Drainage Easement - 3 Constable Court**

#### **Executive Summary**

G Zanetti requests that Council allow the encroachment, of a garden shed, onto Easement B RP891354 to remain.

#### **Recommendation**

Council resolves to allow the encroachment of an existing structure, onto Easement B RP891354, to remain for the life of the structure.

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## Resolution

Moved Councillor Liessmann, seconded Councillor Bawden that the recommendation be adopted.

CARRIED

## 10 PLANNING & DEVELOPMENT

### 10.1 Development Application for Material Change of Use for Telecommunications Facility at Ayr Dalbeg Road, Dalbeg (Lot 77 on GS618 Parish of Dalbeg, County of Gladstone)

#### Executive Summary

An application has been received from Telstra Corporation seeking approval for a Material Change of Use for a Telecommunications Facility at Ayr Dalbeg Road, Dalbeg (Lot 77 on GS618, Parish of Dalbeg, County of Gladstone) A Development Application (Impact Assessable) has been triggered in accordance with the Burdekin Shire Council's IPA Planning Scheme.

#### Recommendation

That Council approve the Development Application for a Material Change of Use for a Telecommunications Facility at Ayr Dalbeg Road, Dalbeg (Lot 77 on GS618, Parish of Dalbeg, County of Gladstone) subject to the following conditions:

#### GENERAL

- 1.1 The conditions of the development permit must be complied with prior to the commencement of the use on the subject site, except where specified otherwise in these conditions of approval.
- 1.2 The development and conduct of the approved use of the premises, the carrying out and maintenance of any works on the premises and construction and maintenance of any building on the premises must be generally in accordance with the supporting documents in the application submitted and the drawings identified in the table below

| Document Name          | Drawing Number | Sheet Number | Date     |
|------------------------|----------------|--------------|----------|
| Site Layout and Access | Q111107        | S1           | 23.02.16 |
| Site Layout            | Q111107        | 1            | 23.02.16 |
| Antenna Layout         | Q111107        | S1-2         | 23.02.16 |

- 1.3 Access to the facility is to be in accordance with the existing access as shown on the approved plans of development. No other access to the facility is to be used.
- 1.4 If the use is abandoned, the site must be rehabilitated to a level that achieves the following:



- 
- the tower and associated infrastructure must be removed from the site;
  - the site is made suitable for other uses compatible with the locality; and
  - the visual amenity of the site is to be restored.

## **BUILDING WORK**

2. A development permit for Building Works is to be obtained before any building works are carried out on the premise.

## **EXTERNAL WORKS**

3. The developer must at its own cost undertake all necessary alterations to public utility mains and services as are rendered necessary by the carrying out of any required external works or other works associated with the approved development.

## **ROADWORKS**

4. The construction of any crossovers to give access to the land is to be the owner's responsibility and to the satisfaction of the Chief Executive Officer.

## **Resolution**

Moved Councillor Woods, seconded Councillor Liessmann that the recommendation be adopted.

CARRIED

## **11 COMMUNITY DEVELOPMENT**

## **12 ECONOMIC DEVELOPMENT**

## **13 NOTICES OF MOTION**

## **14 CORRESPONDENCE FOR INFORMATION**

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## **15 GENERAL BUSINESS**

### **15.1 Investigate Costs - BBQ Area - Wunjunga**

#### **Resolution**

Moved Councillor Liessmann, seconded Councillor Bawden that Council investigates the cost to install tables, chairs and a wood BBQ at the northern end of Aivu Avenue, Wunjunga.

CARRIED

## **16 CLOSED MEETING ITEMS**

### **Council Meeting closed to Public under Section 275 of Local Government Regulation 2012**

#### **Resolution**

Moved Councillor Bonanno, seconded Councillor Perry that the Council meeting be closed to the public under the following sections of the Local Government Regulation 2012:

275(1)(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

For the purpose of discussing:

- Update on Industrial Estate Show Cause Notice;
- Conlan Street Subdivision;
- Elliott Creek Hut Owners Association Legal Action; and
- Unauthorised Occupation on State Land.

CARRIED

### **Council Meeting opened to Public**

#### **Resolution**

Moved Councillor Bonanno, seconded Councillor Goddard that the Council meeting be opened to the public.

CARRIED

## **17 DELEGATIONS**

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There being no further business the meeting closed at 4.00pm.

**These minutes were confirmed by Council at the Ordinary Council Meeting held on 5 July.**

**MAYOR**

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### **3.2 Council Budget Meeting Minutes - 28 June 2016**

#### **Recommendation**

That the minutes of the Council Budget Meeting held on 28 June 2016 be received as a true and correct record.



**BURDEKIN SHIRE COUNCIL**

**MINUTES – BUDGET MEETING HELD ON 28 JUNE 2016**

Held in the John Drysdale Chamber  
Commencing at 9.00 am

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**Attendance**

Councillors L.A. McLaughlin (Mayor), J.F. Woods (Deputy Mayor), E.J. Bawden, J.T. Bonanno, A.J. Goddard, U.E. Liessmann, and S.P. Perry.

Mr. M. Magin – Chief Executive Officer  
Mrs. K. Olsen – Manager Financial and Administrative Services  
Mr. D. Mulcahy – Manager Governance and Local Laws  
Mr. S. Great – Manager Planning and Development  
Mr. K. Byers – Manager Technical Services  
Mr. T. Vaccaro – Manager Community Development  
Ms. E. Robinson – Manager Client Services  
Mrs. R. Hook – Rates Supervisor  
Mrs. K. Cortabitarte – Financial Accountant Systems  
Miss F. Smith – Financial Accountant Reporting  
Mrs. H. Swinney – Financial Accountant  
Mrs. R. Walker – Finance Officer  
Miss H. Johnstone – Financial Accountant (Graduate)  
Mrs. J. Davies – Media and Communications Officer

Minutes Clerk – Mrs. J. Thomasson

Apologies - Mr. W. Saldumbide – Manager Operations

**Prayer**

The meeting prayer was delivered by Pastor Colin Saal of the Christian Outreach Centre.

**Purpose of Meeting**

In accordance with the provisions of the Local Government Act 2009 and the Local Government Regulation 2012, the Council will adopt its Budget for the 2016-17 financial year.

Council will consider, at the Budget Meeting, documents providing details of the Council's financial operations and financial position for the previous financial year, the 2016-17 financial year and for the two forecast years for 2017-18 and 2018-19; relevant measures of financial sustainability for the financial years 2016-17 to 2025-26 and the long-term financial forecast covering the period 2016-17 to 2025-26.

**ITEM 1 – Mayor’s 2016-17 Budget Address**

The Mayor presented her 2016-17 Budget Address.

**Recommendation**

That the Mayor’s 2016-17 Budget Address be received.

**Resolution**

Moved Councillor Woods, seconded Councillor Perry that the recommendation be adopted.

CARRIED

## ***Mayor's Budget Address***

Good morning Councillors, Chief Executive Officer and Staff, Ladies and Gentlemen – welcome to the Budget Meeting. Today I present to you the 2016-2017 Budget for Council's consideration and adoption.

The annual budget process is a core function of Council and we undertook this process with a great sense of responsibility. Today's Budget clearly illustrates that as a community we live in times of change and are faced with challenging financial conditions. From the outset, we recognised this and it was first and foremost in all our deliberations. Council is also faced with increased costs, increased difficulty sourcing funding from higher levels of government and more legislative demands.

Today's Budget provides for an average general rate rise of 2%. As explained in previous years, this does not mean that everyone will receive a 2% increase as rate notices are based upon the land valuations provided by the Department of Natural Resources and Mines. The recent property valuations undertaken by the Department has changed relativities within categories which mean ratepayers within individual categories will experience different levels of increases and some ratepayers will have decreases depending on property locations and market trends.

As an example, Residential valuations decreased 5.2% across all properties. This includes 26% of properties that had no change in valuation and 26% that decreased by 10% or more. This wide range of changes to valuations within the category leads to reasonable variations of rate increases.

Council reviewed the differential categories and has introduced three new differential categories. Category G Water has been split into two differential categories based on land size and now includes a broader range of properties. Category A Residential has also been split into two categories with a new rural residential category introduced for all rural residential properties. This categorisation is based upon existing Town Planning land use zones. Category H – Other is a new category for any new land parcels that are not captured by any other category. This ensures Council receives rates from every rateable property in the Shire.

In considering the rating burden that each category should pay, Council has implemented the initial changes to achieve a closer alignment between the categories' valuation proportion of the Shire's total valuation and revenue raised from each category. Council will continue to review this in future budgets. This is the first year to assist in a more equitable distribution of the rating burden.

The agricultural categories, Sugar Cane and Primary Production are this year paying the same rate in the dollar and going forward the Primary Production category will not experience those large increases it has faced over the last couple of years.

Increases to service charges have been kept to a minimum with the water access charge increasing from \$422 to \$438. This is a weekly increase of 31 cents. Electricity tariff increases have impacted on pumping costs – similar to the impact felt by farmers. Within the next 12 months, Council will develop a Water Demand Management Strategy and investigate options to reduce future impacts of forecast energy cost increases. This has led to an increase of 3 cents per kilolitre to 20 cents for water consumption for the first 1,000 kilolitres used and an increase of 15 cents per kilolitre to \$1 for each kilolitre used over 1,000 kilolitres.

Burdekin Shire Council is still able to offer residents some of the most affordable water rates in the state. It is important that ratepayers do consider their consumption and regularly review their meter to ensure water is being used as efficiently as possible. This is particularly important during dry periods. Council encourages clean green tidy towns and leads by example, but by the same token, Council conducts regular reviews of its water usage and encourages ratepayers to do the same.

The charge for sewerage has increased by \$10 to \$529 – this is a weekly increase of 19 cents.

The charges for waste collection have increased also. A 140L residential 3-bin service has increased by \$8 to \$463 – this is a weekly increase of 15 cents.

With legislation compliance requirements, the previous \$30 separate charge for Environmental Separate Charge has been split into two separate charges to clearly identify their usage.



\$20 will be identified as the utility charge, Waste Legacy Landfill Charge to fund projects that assist in remediating or reducing the environmental and human health risks associated with former landfill sites. This charge will be levied on every parcel of rateable land.

\$10 will be identified as the Environmental Separate Charge to fund projects that have an environmental benefit to the Burdekin community. This charge will also be levied on every parcel of rateable land.

In recognition of the ongoing pressures pensioners face, Council has increased the pension rebate this year by \$8 and has flagged the intention to increase the rebate over the next three years. For a pensioner eligible for a maximum rate remission, this decision equates to an annual rate remission of up to \$350 a year from Council. The pensioner remission costs Council approximately \$280,000 per year.

Council appreciates the great work being undertaken by various organisations throughout the shire and will continue to lobby for funding and assistance on behalf of organisations wherever possible. In recognition of the economic benefit that flows to business and community, Council has allocated funding to create a new position supporting community groups.

This Budget includes a Capital Works program of \$12.4 million which will be achieved with no new debt. This includes \$6.75 million for roads and drainage, \$1.13 million for refurbishment and replacement of water supply assets and \$880,000 to improve sewerage network reliability. Obviously funding new projects remains a challenge as State and Federal Governments are reducing funding opportunities to regional councils. Council must also be mindful of the whole-of-life costs associated with new infrastructure however projects only proceed when we are confident that the benefits outweigh the ongoing costs.

Council will commence reviewing the 10-year Capital Program over the next couple of months with the aim of developing a 10-year plan that encompasses Council's priorities and continual development of our communities.

Council eagerly awaits decisions on the guidelines for funding of the Natural Disaster Relief and Recovery Arrangements (NDRRA) from the Federal and State Governments. Currently Council has a pool of funds set aside to fund trigger points for the effects of natural disasters. It can also fund some emergency works to ensure the safety of our community should Federal and State funding not be forthcoming.

Council is embracing technology to enhance operations and support efficiencies. This Budget provides funding to improve communication and IT resources at our facilities in Home Hill and introduces technologies that support improved mobility for our workforce. Embracing mobility allows us to better engage with our community as demonstrated by the recent launch of Council's new mobile-friendly website which recognises our community's significant use of smart devices.

I believe this Budget will deliver an appropriate mix of fiscal restraint - keeps rate rises at a minimum, retains existing services, delivers a capital works program, introduces a couple of new initiatives and will not adversely impact Council's sound financial position going forward. We will continue to work towards better efficiencies and cost savings. This is a budget for the times. It is a budget that will keep the Burdekin on the path of a financially sustainable future.

I would like to take this opportunity to thank and acknowledge the enormous efforts of my fellow Councillors throughout the 2016/2017 Budget deliberation process. I would also like to pass on appreciation to the Chief Executive Officer and Senior Management; led by the experienced Finance Manager, Kim Olsen and her team, for their commitment, co-operation and guidance in the preparation of the Budget.

I commend the Burdekin Shire Council 2016/2017 Budget document for adoption.

Councillor L. A. McLaughlin  
MAYOR

## **ITEM 2 – Adoption of 2016-17 Budget**

### **Recommendation**

That Council, in accordance with Sections 169, 170 & 171 of the Local Government Regulation 2012 adopt the following:

- i. Statement of Comprehensive Income, Statement of Financial Position, Statement of Cash Flows and Statement of Changes in Equity for the 2016-17 Budget and 2017-18 to 2018-2019 forecast years including amended estimates for the 2015-16 financial year; and
- ii. the relevant measures of financial sustainability for the financial years 2016-17 to 2025-26; and
- iii. the long-term financial forecast, which includes the Statement of Comprehensive Income, Statement of Financial Position, Statement of Cash Flows and Statement of Changes in Equity for the 2016-17 Budget and 2017-18 to 2025-26 forecast years including amended estimates for the 2015- 16 year.

### **Resolution**

Moved Councillor Perry, seconded Councillor Goddard that the recommendation be adopted.

CARRIED



**Burdekin**  
Shire Council

**BURDEKIN SHIRE COUNCIL**

Budgeted Statement of Comprehensive Income  
For the periods ending 30 June

|  | RBUD 2015/16        | 2016/17             | 2017/18             | 2018/19             |
|--|---------------------|---------------------|---------------------|---------------------|
|  | \$                  | \$                  | \$                  | \$                  |
| <b>Revenue</b>                                   |                     |                     |                     |                     |
| Rates and utility charges                        | 37,066,516          | 37,720,525          | 38,804,648          | 39,652,767          |
| Less Discounts                                   | (282,000)           | (292,000)           | (300,000)           | (308,000)           |
| Net rates and utility charges                    | 36,784,516          | 37,428,525          | 38,504,648          | 39,344,767          |
| User fees and charges                            | 1,889,270           | 1,887,075           | 1,924,816           | 1,963,309           |
| Operating grants, subsidies and contributions    | 4,067,821           | 3,838,965           | 3,935,880           | 4,035,244           |
| Interest revenue                                 | 1,657,000           | 1,684,600           | 1,451,960           | 1,461,984           |
| Sales of contract and recoverable works          | 1,565,000           | 1,697,500           | 1,731,450           | 1,766,079           |
| Other income                                     | 409,034             | 136,850             | 139,587             | 142,376             |
| <b>TOTAL OPERATING REVENUES</b>                  | <b>46,372,641</b>   | <b>46,673,515</b>   | <b>47,688,341</b>   | <b>48,713,759</b>   |
| <b>Expenses</b>                                  |                     |                     |                     |                     |
| Employee benefits                                | (18,447,156)        | (19,748,102)        | (20,309,811)        | (20,830,365)        |
| Materials and services                           | (14,931,477)        | (14,698,170)        | (15,129,276)        | (15,428,652)        |
| Depreciation and Amortisation                    | (10,321,800)        | (10,589,400)        | (10,812,966)        | (11,028,673)        |
| Finance Costs                                    | (401,231)           | (377,475)           | (296,375)           | (210,629)           |
| <b>TOTAL OPERATING EXPENSES</b>                  | <b>(44,101,664)</b> | <b>(45,413,147)</b> | <b>(46,548,228)</b> | <b>(47,498,319)</b> |
| <b>Operating surplus (deficit)</b>               | <b>2,270,977</b>    | <b>1,260,368</b>    | <b>1,140,113</b>    | <b>1,215,440</b>    |
| Capital income and expenditure:                  |                     |                     |                     |                     |
| Cash capital grants, subsidies and contributions | 5,513,479           | 2,432,460           | 1,777,000           | 957,000             |
| <b>Net result for the period</b>                 | <b>7,784,456</b>    | <b>3,692,828</b>    | <b>2,917,113</b>    | <b>2,172,440</b>    |





**Burdekin  
Shire Council**

**BURDEKINSHIRE COUNCIL**

**Budgeted Statement of Financial Position**

As at the periods ending 30 June

|  | RBUD 2015/16       | 2016/17            | 2017/18            | 2018/19            |
|--|--------------------|--------------------|--------------------|--------------------|
|  | \$                 | \$                 | \$                 | \$                 |
| <b>Current Assets</b>                            |                    |                    |                    |                    |
| Cash and deposits                                | 35,136,493         | 35,878,940         | 35,739,470         | 35,424,951         |
| Receivables                                      | 3,427,646          | 3,427,646          | 3,427,646          | 3,427,646          |
| Inventories                                      | 738,368            | 953,368            | 953,368            | 953,368            |
|  | 39,302,507         | 40,259,954         | 40,120,484         | 39,805,965         |
| Non-current - Assets classified as held for sale | 264,250            | 264,250            | 264,250            | 264,250            |
|  | 39,566,757         | 40,524,204         | 40,384,734         | 40,070,215         |
| <b>Non-Current Assets</b>                        |                    |                    |                    |                    |
| Receivables                                      | 184,449            | 184,449            | 184,449            | 184,449            |
| Property, plant and equipment                    | 492,779,963        | 494,123,280        | 495,627,685        | 496,632,760        |
| Intangible assets                                | 686,375            | 693,875            | 698,804            | 562,456            |
| Capital Work in Progress                         | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          |
|  | 497,568,113        | 498,918,930        | 500,428,264        | 501,296,991        |
| <b>TOTAL ASSETS</b>                              | <b>537,134,870</b> | <b>539,443,134</b> | <b>540,812,998</b> | <b>541,367,206</b> |
| <b>Current Liabilities</b>                       |                    |                    |                    |                    |
| Trade and other payables                         | 4,033,547          | 4,120,764          | 4,171,785          | 4,229,751          |
| Interest bearing liabilities                     | 1,590,344          | 1,664,431          | 1,751,365          | 1,329,735          |
| Provisions                                       | 2,490,400          | 2,587,685          | 2,645,907          | 2,712,054          |
|  | 8,114,291          | 8,372,880          | 8,569,057          | 8,271,540          |
| <b>Non-Current Liabilities</b>                   |                    |                    |                    |                    |
| Interest bearing liabilities                     | 5,083,970          | 3,427,551          | 1,676,186          | 346,451            |
| Provisions                                       | 21,209,794         | 21,223,060         | 21,230,999         | 21,240,019         |
|  | 26,293,764         | 24,650,611         | 22,907,185         | 21,586,470         |
| <b>TOTAL LIABILITIES</b>                         | <b>34,408,055</b>  | <b>33,023,491</b>  | <b>31,476,242</b>  | <b>29,858,010</b>  |
| <b>NET COMMUNITY ASSETS</b>                      | <b>502,726,815</b> | <b>506,419,643</b> | <b>509,336,756</b> | <b>511,509,196</b> |
| <b>Community Equity</b>                          |                    |                    |                    |                    |
| Asset revaluation reserve                        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        |
| Accumulated surplus/(deficiency)                 | 224,768,762        | 228,461,590        | 231,378,703        | 233,551,143        |
| <b>TOTAL COMMUNITY EQUITY</b>                    | <b>502,726,815</b> | <b>506,419,643</b> | <b>509,336,756</b> | <b>511,509,196</b> |



**Burdekin**  
Shire Council

**BURDEKIN SHIRE COUNCIL**

**Budgeted Statement of Cash Flows**

For the periods ending 30 June

|  | RBUD 2015/16 | 2016/17      | 2017/18      | 2018/19      |
|--|--------------|--------------|--------------|--------------|
|  | \$           | \$           | \$           | \$           |
| <b>Cash Flows from Operating Activities</b>                |              |              |              |              |
| Receipts   |              |              |              |              |
| Net rates and utility charges                              | 36,784,516   | 37,428,525   | 38,504,648   | 39,344,767   |
| Total fees and charges                                     | 1,889,270    | 1,887,075    | 1,924,816    | 1,963,309    |
| Sales of contract and recoverable works                    | 1,565,000    | 1,697,500    | 1,731,450    | 1,786,079    |
| Interest revenue   | 1,657,000    | 1,684,600    | 1,451,960    | 1,461,984    |
| Contributions and donations                                | 259,980      | 188,873      | 194,333      | 200,161      |
| Government subsidies and grants                            | 3,807,841    | 3,650,292    | 3,741,547    | 3,835,083    |
| Other income   | 409,034      | 136,850      | 139,587      | 142,376      |
|  | 46,372,641   | 48,673,515   | 47,688,341   | 48,713,759   |
| Payments   |              |              |              |              |
| Employee benefits  | (18,315,673) | (19,550,334) | (20,192,429) | (20,697,232) |
| Materials and services                                     | (14,931,477) | (14,698,170) | (15,129,276) | (15,428,652) |
| Finance costs  | (401,231)    | (377,475)    | (296,375)    | (210,629)    |
| Land and Development costs                                 |              | (215,000)    |              |              |
|  | (33,648,381) | (34,840,979) | (35,618,080) | (36,336,513) |
| <b>Cash provided by / (used in) operational activities</b> | 12,724,260   | 11,832,536   | 12,070,261   | 12,377,246   |
| <b>Cash Flow from Investing Activities:</b>                |              |              |              |              |
| Proceeds from sale of capital assets                       | 380,000      | 505,000      | 420,000      | 450,000      |
| Contributions  | 68,412       |              |              |              |
| Government grants and subsidies                            | 5,445,067    | 2,432,460    | 1,777,000    | 957,000      |
| Payments for property, plant and equipment                 | (20,843,466) | (12,260,217) | (12,572,300) | (12,317,400) |
| Payments for intangibles                                   | (169,218)    | (165,000)    | (170,000)    | (30,000)     |
| Net cash provided by investing activities                  | (15,119,205) | (9,507,757)  | (10,545,300) | (10,940,400) |
| <b>Cash Flow from Financing Activities:</b>                |              |              |              |              |
| Repayment of borrowings                                    | (1,537,161)  | (1,582,332)  | (1,664,431)  | (1,751,365)  |
| Net cash provided by financing activities                  | (1,537,161)  | (1,582,332)  | (1,664,431)  | (1,751,365)  |
| <b>Net Increase (Decrease) in Cash Held</b>                | (3,932,106)  | 742,447      | (139,470)    | (314,519)    |
| Cash at beginning of reporting period                      | 39,068,599   | 35,136,493   | 35,878,940   | 35,739,470   |
| <b>Cash at end of Reporting Period</b>                     | 35,136,493   | 35,878,940   | 35,739,470   | 35,424,951   |



**Burdekin**  
Shire Council

**BURDEKIN SHIRE COUNCIL**

**Budgeted Statement of Changes in Equity**

For the periods ending 30 June

|                                     | RBUD 2015/16       | 2016/17            | 2017/18            | 2018/19            |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                     | \$                 | \$                 | \$                 | \$                 |
| <b>TOTAL COMMUNITY EQUITY</b>       |                    |                    |                    |                    |
| Balance at the beginning of period  | 494,942,359        | 502,726,815        | 506,419,643        | 509,336,756        |
| Increase (decrease) in net result   | 7,784,456          | 3,692,828          | 2,917,113          | 2,172,440          |
| <b>Balance at the end of period</b> | <b>502,726,815</b> | <b>506,419,643</b> | <b>509,336,756</b> | <b>511,509,196</b> |
| <b>Retained Surplus/Deficit</b>     |                    |                    |                    |                    |
| Balance at the beginning of period  | 216,984,306        | 224,768,762        | 228,461,590        | 231,378,703        |
| Increase (decrease) in net result   | 7,784,456          | 3,692,828          | 2,917,113          | 2,172,440          |
| <b>Balance at the end of period</b> | <b>224,768,762</b> | <b>228,461,590</b> | <b>231,378,703</b> | <b>233,551,143</b> |
| <b>Asset Revaluation Surplus</b>    |                    |                    |                    |                    |
| Balance at the beginning of period  | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        |
| Increase (decrease) in net result   |                    |                    |                    |                    |
| <b>Balance at the end of period</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> |



**Burdekin  
Shire Council**

**BURDEKIN SHIRE COUNCIL**

**Financial Ratios of the Budget**

For the year ended 30 June

|   | RBUD 2015/16 | 2016/17    | 2017/18    | 2018/19    | 2019/20    | 2020/21    | 2021/22    | 2022/23    | 2023/24    | 2024/25    | 2025/26 |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|
|   | %            | %          | %          | %          | %          | %          | %          | %          | %          | %          | %       |
| <b>Operating Surplus Ratio</b>  |              |            |            |            |            |            |            |            |            |            |         |
| <u>Net operating surplus</u>  |              |            |            |            |            |            |            |            |            |            |         |
| Total operating revenue   | 4.9%         | 2.7%       | 2.4%       | 2.5%       | 2.2%       | 2.0%       | 1.9%       | 2.2%       | 2.0%       | 2.0%       | 2.0%    |
| The extent to which operating revenue covers operational expenses.  |              |            |            |            |            |            |            |            |            |            |         |
| Target: Between 0% and 10% per annum (on average over the long term)  |              |            |            |            |            |            |            |            |            |            |         |
| <b>Asset sustainability ratio</b>   |              |            |            |            |            |            |            |            |            |            |         |
| <u>Expenditure on Replacement Assets</u>  |              |            |            |            |            |            |            |            |            |            |         |
| Depreciation expense  | 123.5%       | 72.0%      | 64.0%      | 78.9%      | 62.8%      | 57.1%      | 67.9%      | 55.1%      | 53.7%      | 63.7%      | 54.8%   |
| The extent to which the infrastructure assets are being replaced as they reach the end of their useful lives. |              |            |            |            |            |            |            |            |            |            |         |
| Target: >90% per annum (on average over the long term)  |              |            |            |            |            |            |            |            |            |            |         |
| <b>Net Financial Liabilities Ratio</b>  |              |            |            |            |            |            |            |            |            |            |         |
| <u>Total liabilities-Current Assets</u>   |              |            |            |            |            |            |            |            |            |            |         |
| Operating revenue   | -11.1%       | -16.1%     | -18.7%     | -21.0%     | -26.5%     | -28.7%     | -32.9%     | -40.1%     | -44.6%     | -49.7%     | -51.6%  |
| Measures the extent to which the net financial liabilities of Council can be serviced by operating revenues.  |              |            |            |            |            |            |            |            |            |            |         |
| Target: <60% per annum (on average over the long term)  |              |            |            |            |            |            |            |            |            |            |         |
| <b>Net rates &amp; utility charges original budget prior year</b>   | 36,561,090   | 37,428,525 | 38,504,648 | 39,344,767 | 40,204,947 | 41,043,820 | 41,908,888 | 42,792,551 | 43,695,221 | 44,617,318 |         |
| <b>Net rates &amp; utility charges budgeted for current year</b>  | 37,428,525   | 38,504,648 | 39,344,767 | 40,204,947 | 41,043,820 | 41,908,888 | 42,792,551 | 43,695,221 | 44,617,318 | 45,559,272 |         |
| <b>Change rates and utility charges net of discounts</b>  | 867,435      | 1,076,123  | 840,119    | 860,180    | 838,873    | 865,068    | 883,663    | 902,670    | 922,097    | 941,954    |         |
| <b>Percentage change</b>  | 2.4%         | 2.9%       | 2.2%       | 2.2%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       |         |



**BURDEKIN SHIRE COUNCIL**

Budgeted Statement of Comprehensive Income  
For the periods ending 30 June

|  | RBUD 2015/16        | 2016/17             | 2017/18             | 2018/19             | 2019/20             | 2020/21             | 2021/22             | 2022/23             | 2023/24             | 2024/25             | 2025/26             |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|  | \$                  | \$                  | \$                  | \$                  | \$                  | \$                  | \$                  | \$                  | \$                  | \$                  | \$                  |
| <b>Revenue</b>                                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Rates and utility charges                        | 37,066,516          | 37,720,525          | 38,804,648          | 39,652,767          | 40,520,947          | 41,367,820          | 42,232,888          | 43,116,551          | 44,019,221          | 44,941,318          | 45,883,272          |
| Less: Discounts                                  | (282,000)           | (292,000)           | (300,000)           | (308,000)           | (316,000)           | (324,000)           | (324,000)           | (324,000)           | (324,000)           | (324,000)           | (324,000)           |
| Net rates and utility charges                    | 36,784,516          | 37,428,525          | 38,504,648          | 39,344,767          | 40,204,947          | 41,043,820          | 41,908,888          | 42,792,551          | 43,695,221          | 44,617,318          | 45,559,272          |
| User fees and charges                            | 1,899,270           | 1,867,075           | 1,924,816           | 1,963,309           | 2,002,571           | 2,042,618           | 2,083,466           | 2,125,132           | 2,167,631           | 2,210,980           | 2,255,195           |
| Operating grants, subsidies and contributions    | 4,067,521           | 3,838,965           | 3,935,880           | 4,035,244           | 4,137,125           | 4,241,582           | 4,348,681           | 4,458,490           | 4,571,077           | 4,686,510           | 4,804,665           |
| Interest revenue                                 | 1,657,000           | 1,684,600           | 1,451,960           | 1,461,984           | 1,461,447           | 1,489,472           | 1,520,119           | 1,611,791           | 1,759,751           | 1,909,322           | 1,979,285           |
| Sales of contract and recoverable works          | 1,505,000           | 1,697,500           | 1,731,450           | 1,769,079           | 1,801,400           | 1,837,428           | 1,874,176           | 1,911,659           | 1,949,892           | 1,989,889           | 2,029,666           |
| Other income                                     | 409,034             | 136,850             | 139,587             | 142,378             | 145,220             | 148,120             | 151,060             | 154,096             | 157,176             | 160,316             | 163,521             |
| <b>TOTAL OPERATING REVENUES</b>                  | <b>46,372,841</b>   | <b>46,673,515</b>   | <b>47,688,341</b>   | <b>48,713,759</b>   | <b>49,752,710</b>   | <b>50,803,040</b>   | <b>51,886,410</b>   | <b>53,063,721</b>   | <b>54,296,789</b>   | <b>55,532,335</b>   | <b>56,790,894</b>   |
| <b>Expenses</b>                                  |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Employee benefits                                | (18,447,156)        | (19,748,102)        | (20,309,611)        | (20,830,365)        | (21,285,727)        | (21,831,508)        | (22,377,289)        | (22,796,224)        | (23,395,441)        | (23,906,879)        | (24,519,671)        |
| Materials and services                           | (14,931,477)        | (14,698,170)        | (15,129,278)        | (15,428,652)        | (16,019,364)        | (16,448,441)        | (16,787,360)        | (17,207,070)        | (17,842,343)        | (18,326,007)        | (18,716,283)        |
| Depreciation and Amortisation                    | (10,321,800)        | (10,589,400)        | (10,812,965)        | (11,028,673)        | (11,238,959)        | (11,452,646)        | (11,672,397)        | (11,839,344)        | (11,928,100)        | (12,148,475)        | (12,377,791)        |
| Finance Costs                                    | (401,231)           | (377,475)           | (296,375)           | (210,629)           | (125,137)           | (59,361)            | (55,203)            | (56,307)            | (57,433)            | (58,581)            | (59,752)            |
| <b>TOTAL OPERATING EXPENSES</b>                  | <b>(44,101,664)</b> | <b>(45,413,147)</b> | <b>(46,548,228)</b> | <b>(47,498,319)</b> | <b>(48,667,187)</b> | <b>(49,791,576)</b> | <b>(50,892,279)</b> | <b>(51,893,945)</b> | <b>(53,223,217)</b> | <b>(54,438,942)</b> | <b>(55,673,697)</b> |
| <b>Operating surplus (deficit)</b>               | <b>2,270,977</b>    | <b>1,260,368</b>    | <b>1,140,113</b>    | <b>1,215,440</b>    | <b>1,085,523</b>    | <b>1,011,064</b>    | <b>984,131</b>      | <b>1,154,776</b>    | <b>1,073,571</b>    | <b>1,062,393</b>    | <b>1,117,107</b>    |
| Capital income and expenditure:                  |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Cash capital grants, subsidies and contributions | 5,513,479           | 2,432,460           | 1,777,000           | 957,000             | 777,000             | 777,000             | 777,000             | 777,000             | 1,227,000           | 777,000             | 777,000             |
| <b>Net result for the period</b>                 | <b>7,784,456</b>    | <b>3,692,828</b>    | <b>2,917,113</b>    | <b>2,172,440</b>    | <b>1,862,523</b>    | <b>1,788,064</b>    | <b>1,771,131</b>    | <b>1,931,776</b>    | <b>2,300,571</b>    | <b>1,869,393</b>    | <b>1,894,107</b>    |



**Burdekin  
Shire Council**

**BURDEKIN SHIRE COUNCIL**  
**Budgeted Statement of Financial Position**  
As at the periods ending 30 June

|  | RBUD 2015/16       | 2016/17            | 2017/18            | 2018/19            | 2019/20            | 2020/21            | 2021/22            | 2022/23            | 2023/24            | 2024/25            | 2025/26            |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Current Assets</b>                            |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Cash and deposits                                | 35,136,493         | 35,878,940         | 35,739,470         | 35,424,951         | 37,208,013         | 36,778,103         | 39,409,451         | 43,758,847         | 48,922,045         | 50,306,851         | 52,213,462         |
| Receivables                                      | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          | 3,427,648          |
| Inventories                                      | 738,368            | 953,368            | 953,368            | 953,368            | 953,368            | 953,368            | 953,368            | 953,368            | 953,368            | 953,368            | 953,368            |
|  | 39,302,507         | 40,259,954         | 40,120,484         | 39,805,965         | 41,589,027         | 41,160,117         | 43,790,465         | 48,139,861         | 51,303,059         | 54,717,865         | 56,594,478         |
| Non-current - Assets classified as held for sale | 264,250            | 264,250            | 264,250            | 264,250            | 264,250            | 264,250            | 264,250            | 264,250            | 264,250            | 264,250            | 264,250            |
|  | 39,566,757         | 40,524,204         | 40,384,734         | 40,070,215         | 41,853,277         | 41,424,367         | 44,054,715         | 48,404,111         | 51,567,309         | 54,982,115         | 56,858,728         |
| <b>Non-Current Assets</b>                        |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Receivables                                      | 184,449            | 184,449            | 184,449            | 184,449            | 184,449            | 184,449            | 184,449            | 184,449            | 184,449            | 184,449            | 184,449            |
| Property, plant and equipment                    | 482,779,953        | 484,123,280        | 495,027,665        | 496,032,760        | 495,023,752        | 496,173,529        | 495,627,045        | 493,442,270        | 492,633,270        | 491,217,995        | 491,373,154        |
| Intangible assets                                | 686,375            | 686,375            | 686,604            | 682,436            | 443,995            | 304,262            | 134,569            | 19,090             | 84,900             | 122,700            | 141,750            |
| Capital Work in Progress                         | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          | 3,917,326          |
|  | 487,568,113        | 488,918,930        | 500,428,264        | 501,296,991        | 500,168,532        | 500,579,586        | 499,853,389        | 497,563,045        | 496,846,945        | 495,442,470        | 495,616,679        |
| <b>TOTAL ASSETS</b>                              | <b>537,134,870</b> | <b>539,443,134</b> | <b>540,812,998</b> | <b>541,367,206</b> | <b>542,022,809</b> | <b>542,003,953</b> | <b>543,818,104</b> | <b>545,967,156</b> | <b>548,417,254</b> | <b>550,424,585</b> | <b>552,475,402</b> |
| <b>Current Liabilities</b>                       |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Trade and other payables                         | 4,033,547          | 4,120,764          | 4,171,785          | 4,229,751          | 4,283,224          | 4,343,976          | 4,406,247          | 4,457,369          | 4,522,413          | 4,582,471          | 4,630,704          |
| Interest bearing liabilities                     | 1,990,344          | 1,994,431          | 1,791,365          | 1,329,735          | 348,451            |                    |                    |                    |                    |                    |                    |
| Provisions                                       | 2,490,409          | 2,587,685          | 2,645,907          | 2,712,054          | 2,773,075          | 2,842,401          | 2,913,461          | 2,971,730          | 3,046,023          | 3,114,558          | 3,182,421          |
|  | 8,514,291          | 8,702,880          | 8,599,057          | 8,271,540          | 7,405,750          | 7,186,377          | 7,319,708          | 7,429,099          | 7,568,436          | 7,697,029          | 7,813,125          |
| <b>Non-Current Liabilities</b>                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Interest bearing liabilities                     | 5,983,970          | 3,427,951          | 1,678,186          | 346,451            |                    |                    |                    |                    |                    |                    |                    |
| Provisions                                       | 21,209,794         | 21,223,060         | 21,230,999         | 21,240,019         | 21,248,340         | 19,657,793         | 19,667,482         | 19,675,427         | 19,685,557         | 19,694,802         | 19,705,519         |
|  | 26,293,764         | 24,650,911         | 22,909,185         | 21,586,470         | 21,248,340         | 19,657,793         | 19,667,482         | 19,675,427         | 19,685,557         | 19,694,802         | 19,705,519         |
| <b>TOTAL LIABILITIES</b>                         | <b>34,408,055</b>  | <b>33,023,491</b>  | <b>31,478,242</b>  | <b>29,858,010</b>  | <b>28,651,090</b>  | <b>26,844,170</b>  | <b>26,987,190</b>  | <b>27,104,466</b>  | <b>27,253,993</b>  | <b>27,391,931</b>  | <b>27,548,644</b>  |
| <b>NET COMMUNITY ASSETS</b>                      | <b>502,726,815</b> | <b>506,419,643</b> | <b>509,334,756</b> | <b>511,509,196</b> | <b>513,371,719</b> | <b>515,159,783</b> | <b>516,830,914</b> | <b>518,862,690</b> | <b>521,163,261</b> | <b>523,032,654</b> | <b>524,926,758</b> |
| <b>Community Equity</b>                          |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Asset revaluation reserve                        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        |
| Accumulated surplus/(deficiency)                 | 224,768,762        | 228,461,590        | 231,376,703        | 233,551,143        | 235,413,896        | 237,201,730        | 238,872,861        | 240,904,637        | 243,205,208        | 245,074,801        | 246,968,708        |
| <b>TOTAL COMMUNITY EQUITY</b>                    | <b>502,726,815</b> | <b>506,419,643</b> | <b>509,334,756</b> | <b>511,509,196</b> | <b>513,371,719</b> | <b>515,159,783</b> | <b>516,830,914</b> | <b>518,862,690</b> | <b>521,163,261</b> | <b>523,032,654</b> | <b>524,926,761</b> |





**Burdekin  
Shire Council**

**BURDEKIN SHIRE COUNCIL**  
**Budgeted Statement of Cash Flows**  
For the periods ending 30 June

|  | RBUD 2016/16        | 2016/17            | 2017/18             | 2018/19             | 2019/20            | 2020/21             | 2021/22             | 2022/23            | 2023/24            | 2024/25            | 2025/26             |
|--|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
|  | \$                  | \$                 | \$                  | \$                  | \$                 | \$                  | \$                  | \$                 | \$                 | \$                 | \$                  |
| <b>Cash Flows from Operating Activities</b>              |                     |                    |                     |                     |                    |                     |                     |                    |                    |                    |                     |
| Receipts   |                     |                    |                     |                     |                    |                     |                     |                    |                    |                    |                     |
| Net rates and utility charges                            | 36,784,516          | 37,428,505         | 38,504,648          | 39,344,767          | 40,204,947         | 41,043,820          | 41,908,888          | 42,792,551         | 43,695,221         | 44,617,318         | 45,559,272          |
| Total fees and charges                                   | 1,889,270           | 1,887,075          | 1,924,816           | 1,963,309           | 2,002,571          | 2,042,618           | 2,083,466           | 2,125,132          | 2,167,631          | 2,210,980          | 2,255,195           |
| Sales of contract and recoverable works                  | 1,565,000           | 1,697,500          | 1,731,450           | 1,766,079           | 1,801,400          | 1,837,428           | 1,874,176           | 1,911,659          | 1,949,892          | 1,988,880          | 2,028,688           |
| Interest revenue   | 1,657,000           | 1,684,600          | 1,451,950           | 1,451,984           | 1,461,447          | 1,469,472           | 1,520,119           | 1,611,791          | 1,755,791          | 1,868,322          | 1,979,285           |
| Contributions and donations                              | 258,980             | 186,673            | 194,333             | 200,161             | 206,168            | 212,354             | 218,725             | 225,287            | 232,046            | 239,006            | 246,176             |
| Government subsidies and grants                          | 3,807,841           | 3,650,292          | 3,741,547           | 3,835,053           | 3,930,957          | 4,029,228           | 4,129,656           | 4,233,203          | 4,300,031          | 4,447,504          | 4,558,689           |
| Other income   | 409,034             | 136,650            | 139,587             | 142,376             | 145,220            | 148,120             | 151,060             | 154,098            | 157,176            | 160,315            | 163,521             |
|  | 46,372,641          | 46,673,515         | 47,689,341          | 48,713,759          | 49,752,710         | 50,803,040          | 51,866,410          | 52,953,721         | 54,066,788         | 55,202,335         | 56,379,804          |
| Payments   |                     |                    |                     |                     |                    |                     |                     |                    |                    |                    |                     |
| Employee benefits  | (18,315,673)        | (19,550,334)       | (20,192,429)        | (20,697,232)        | (21,162,912)       | (21,691,977)        | (22,234,269)        | (22,879,948)       | (23,245,914)       | (23,768,941)       | (24,363,158)        |
| Materials and services                                   | (14,931,477)        | (14,896,170)       | (15,129,276)        | (15,428,652)        | (16,019,364)       | (16,448,441)        | (16,787,390)        | (17,207,070)       | (17,842,243)       | (18,326,007)       | (18,716,283)        |
| Finance costs  | (401,231)           | (377,475)          | (296,375)           | (219,029)           | (125,137)          | (59,381)            | (65,203)            | (56,307)           | (57,433)           | (56,581)           | (56,752)            |
| Land and Development costs                               |                     | (215,000)          |                     |                     |                    |                     |                     |                    |                    |                    |                     |
|  | (33,648,381)        | (34,840,979)       | (35,618,080)        | (36,336,513)        | (37,307,413)       | (38,199,799)        | (39,076,862)        | (39,942,325)       | (41,145,590)       | (42,153,529)       | (43,139,193)        |
| <b>Cash provided by/(used in) operational activities</b> | <b>12,724,260</b>   | <b>11,832,536</b>  | <b>12,071,261</b>   | <b>12,377,246</b>   | <b>12,445,297</b>  | <b>12,603,241</b>   | <b>12,806,548</b>   | <b>13,111,396</b>  | <b>13,151,198</b>  | <b>13,376,806</b>  | <b>13,651,611</b>   |
| <b>Cash Flow from Investing Activities</b>               |                     |                    |                     |                     |                    |                     |                     |                    |                    |                    |                     |
| Proceeds from sale of capital assets                     | 380,000             | 505,000            | 420,000             | 450,000             | 505,000            | 505,000             | 505,000             | 505,000            | 505,000            | 505,000            | 505,000             |
| Contributions  | 68,412              |                    |                     |                     |                    |                     |                     |                    |                    |                    |                     |
| Government grants and subsidies                          | 5,445,987           | 2,432,480          | 1,777,000           | 957,000             | 777,000            | 777,000             | 777,000             | 777,000            | 1,227,000          | 777,000            | 777,000             |
| Payments for property, plant and equipment               | (20,843,456)        | (12,280,217)       | (12,572,300)        | (12,317,400)        | (10,564,500)       | (12,337,700)        | (11,461,200)        | (10,634,900)       | (11,638,000)       | (11,206,000)       | (13,622,500)        |
| Payments for mortgages                                   | (169,218)           | (165,000)          | (170,000)           | (30,000)            | (50,000)           | (30,000)            |                     | (30,000)           | (62,000)           | (40,000)           | (35,000)            |
| Payments for rehabilitation work                         |                     |                    |                     |                     |                    | (1,800,000)         |                     |                    |                    |                    |                     |
| <b>Net cash provided by investing activities</b>         | <b>(15,119,205)</b> | <b>(9,507,757)</b> | <b>(10,545,300)</b> | <b>(10,940,400)</b> | <b>(9,332,500)</b> | <b>(12,685,700)</b> | <b>(10,178,200)</b> | <b>(8,762,900)</b> | <b>(9,868,000)</b> | <b>(9,964,000)</b> | <b>(11,775,000)</b> |
| <b>Cash Flow from Financing Activities</b>               |                     |                    |                     |                     |                    |                     |                     |                    |                    |                    |                     |
| Repayment of borrowings                                  | (1,537,161)         | (1,582,332)        | (1,664,431)         | (1,751,365)         | (1,329,735)        | (346,451)           |                     |                    |                    |                    |                     |
| <b>Net cash provided by financing activities</b>         | <b>(1,537,161)</b>  | <b>(1,582,332)</b> | <b>(1,664,431)</b>  | <b>(1,751,365)</b>  | <b>(1,329,735)</b> | <b>(346,451)</b>    |                     |                    |                    |                    |                     |
| <b>Net increase (Decrease) in Cash Held</b>              | <b>(3,932,106)</b>  | <b>742,447</b>     | <b>(139,470)</b>    | <b>(314,519)</b>    | <b>1,783,062</b>   | <b>(428,910)</b>    | <b>2,630,348</b>    | <b>4,349,396</b>   | <b>3,163,198</b>   | <b>3,414,806</b>   | <b>1,876,611</b>    |
| Cash at beginning of reporting period                    | 36,068,599          | 35,130,400         | 35,878,940          | 35,739,470          | 35,424,951         | 37,206,013          | 36,779,103          | 36,420,451         | 43,758,847         | 46,922,045         | 50,336,851          |
| <b>Cash at end of Reporting Period</b>                   | <b>35,136,493</b>   | <b>35,878,940</b>  | <b>35,739,470</b>   | <b>35,424,951</b>   | <b>37,206,013</b>  | <b>36,779,103</b>   | <b>39,409,451</b>   | <b>43,758,847</b>  | <b>46,922,045</b>  | <b>50,336,851</b>  | <b>52,213,462</b>   |



**Burdekin  
Shire Council**

**BURDEKIN SHIRE COUNCIL**

**Budgeted Statement of Changes in Equity**

For the periods ending 30 June

|   | RBUD 2015/16       | 2016/17            | 2017/18            | 2018/19            | 2019/20            | 2020/21            | 2021/22            | 2022/23            | 2023/24            | 2024/25            | 2025/26            |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>TOTAL COMMUNITY EQUITY</b>           |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Balance at the beginning of period      | 494,942,359        | 502,726,815        | 506,419,643        | 509,336,756        | 511,509,196        | 513,371,719        | 515,159,783        | 516,930,914        | 518,862,690        | 521,163,261        | 523,032,654        |
| Increase (decrease) in net result       | 7,784,456          | 3,692,826          | 2,917,113          | 2,172,440          | 1,862,523          | 1,788,064          | 1,771,131          | 1,931,776          | 2,300,571          | 1,869,393          | 1,894,107          |
| <b>Balance at the end of period</b>     | <b>502,726,815</b> | <b>506,419,643</b> | <b>509,336,756</b> | <b>511,509,196</b> | <b>513,371,719</b> | <b>515,159,783</b> | <b>516,930,914</b> | <b>518,862,690</b> | <b>521,163,261</b> | <b>523,032,654</b> | <b>524,926,761</b> |
| <b>Accumulated surplus/(deficiency)</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Balance at the beginning of period      | 216,984,306        | 224,768,762        | 228,461,590        | 231,378,703        | 233,551,143        | 235,413,666        | 237,201,730        | 238,972,861        | 240,904,637        | 243,205,208        | 245,074,601        |
| Increase (decrease) in net result       | 7,784,456          | 3,692,826          | 2,917,113          | 2,172,440          | 1,862,523          | 1,788,064          | 1,771,131          | 1,931,776          | 2,300,571          | 1,869,393          | 1,894,107          |
| <b>Balance at the end of period</b>     | <b>224,768,762</b> | <b>228,461,590</b> | <b>231,378,703</b> | <b>233,551,143</b> | <b>235,413,666</b> | <b>237,201,730</b> | <b>238,972,861</b> | <b>240,904,637</b> | <b>243,205,208</b> | <b>245,074,601</b> | <b>246,968,708</b> |
| <b>Asset Sustainability Reserve</b>     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Balance at the beginning of period      | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        | 277,958,053        |
| Increase (decrease) in net result       |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Balance at the end of period</b>     | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> | <b>277,958,053</b> |

**ITEM 3 – Adoption of the Revenue Statement for 2016-17 Financial Year**

**Recommendation**

That Council in accordance with Section 169 of the Local Government Regulation 2012 adopt the Revenue Statement for the 2016-17 financial year.

**Resolution**

Moved Councillor Woods, seconded Councillor Perry that the recommendation be adopted.

CARRIED

## Revenue Statement for 2016/17

### A. GENERAL RATES - OVERVIEW

In accordance with section 94(1)(a) of the *Local Government Act 2009* and section 80(1) of the *Local Government Regulation 2012*, the Council will levy differential general rates on all rateable land within the Shire.

For the 2016/17 financial year, the Council has determined that it will, in accordance with section 81 of the *Local Government Regulation 2012*, adopt twelve (12) differential categories.

In making general rates, Council raises an amount of revenue it sees as being appropriate to maintain and improve assets and provide services to the Shire as a whole. In deciding how that revenue is raised, Council takes into account the following factors –

- the use of the land and the economic value of that use;
- the location of the land;
- the level of services provided to that land;
- the access that the land has to services; and
- the rateable value of land, including the potential for the land to produce income.

The annual valuation made by the Department of Natural Resources and Mines of all lands in the Shire shall have force and effect for the period of twelve months commencing on 1 July 2016.

The Council determines that a method of differential general rating be applied to all rateable land in the Shire on the bases set out hereunder.

### B. DIFFERENTIAL GENERAL RATING CATEGORIES

In accordance with section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and the method by which land is to be identified and included in its appropriate category is set out in the following table.

| Category                      | Description   | Identification  |
|-------------------------------|---|---|
| <b>A – Residential</b>        | Land which is used or intended to be used for residential purposes.       | Land with land use codes 01-06, 08, 09, 21, 72 and 97 and/or a property type of Urban Residential or Urban Vacant and as identified by the CEO, but excluding the following properties with assessment numbers:<br><br>1872, 3085, 3094, 3097, 3100, 3112, 6214, 6215, 6220, 6221, 6781, 6782, 12390, 12391, 12463 to 12465, 12580 to 12594, 15251 and 15252. |
| <b>A1 – Rural Residential</b> | Land which is used or intended to be used for rural residential purposes. | Land with land use codes 01, 02, 04-06, 09, and 72 and/or a property type of Rural Residential or Rural Vacant and as identified by the CEO.  |



| Category   | Description  | Identification  |
|--|--|---|
| <b>B – Commercial and Industrial</b>             | Land used, or intended to be used, for commercial and/or industrial purposes other than land included with category B1.  | Land with land use codes 07, 10-20, 22-59, 90-92, 96 and 99 and as identified by the CEO, and including the following properties with assessment numbers:<br><br>1872, 3085, 3094, 3097, 3100, 3112, 6214, 6215, 6220, 6221, 6781, 6782, 12390, 12391, 12463 to 12465, 12580 to 12594, 15251 and 15252. |
| <b>B1 – Shopping Centre</b>                      | Land used, or intended to be used, for the purposes of a shopping centre, or as a part of a shopping centre, having a gross floor area greater than 4,500 square metres, and on-site car parking for more than 80 vehicles | Land with land use code 16 and as identified by the CEO.  |
| <b>C – Grazing and Livestock</b>                 | Land used for the purposes of grazing or livestock.  | Land with land use codes 60-69, 85-87 and 89 and as identified by the CEO.  |
| <b>D – Sugar Cane</b>                            | Land used for the purposes of growing sugar cane.  | Land with land use code 75 and as identified by the CEO.  |
| <b>E – Rural (Other) - less than 20 hectares</b> | Land used for rural purposes, other than land included in category C or D, with an area of less than 20 hectares.  | Land with land use codes 70-71, 73-74, 76-84, 88, 93, 94 and as identified by the CEO.  |
| <b>E1 – Rural (Other) - 20 hectares or more</b>  | Land used for rural purposes, other than land included in category C or D, with an area of 20 hectares or greater.   | Land with land use codes 70-71, 73-74, 76-84, 88, 93-94 and as identified by the CEO.   |
| <b>F – Sugar Milling</b>                         | Land used, or intended to be used, for the purposes of sugar milling, including land used in connection or in association with sugar milling.  | Land identified by the CEO.   |
| <b>G1 – Water (less than 10 hectares)</b>        | Land used, or intended to be used, for the extraction, storage, delivery, transport or drainage of water, with an area of less than 10 hectares.   | Land with land use code 95 and as identified by the CEO.  |
| <b>G2 – Water (10 hectares or more)</b>          | Land used, or intended to be used, for the extraction, storage, delivery, transport or drainage of water, with an area of 10 hectares or greater.  | Land with land use code 95 and as identified by the CEO.  |
| <b>H – Other</b>                                 | Land not otherwise categorized.  | Land identified by the CEO.   |

The land use codes referred to under the "Identification" column in the table above, are those land use codes used by the Department of Natural Resources and Mines to classify land within the Shire boundaries during the period of the valuation which becomes effective for rating purposes from 1 July 2016.

The Council delegates its power, under section 81(4) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land within the Shire belongs to the Chief Executive Officer.

### C. DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATES

In accordance with section 77 and section 80 of the *Local Government Regulation 2012*, the differential general rate and minimum general rate for each differential rating category is set out in following table.

| Category                                | Rate (cents) in the dollar (\$) | Minimum General Rate (\$) |
|---|---------------------------------|---------------------------|
| A – Residential                         | 1.424                           | \$1,020                   |
| A1 – Rural Residential                  | 1.384                           | \$1,020                   |
| B – Commercial and Industrial           | 1.558                           | \$1,040                   |
| B1 – Shopping Centre                    | 2.418                           | \$30,000                  |
| C – Grazing and Livestock               | 2.431                           | \$1,040                   |
| D – Sugar Cane                          | 3.840                           | \$1,040                   |
| E – Rural (Other) less than 20 hectares | 2.148                           | \$1,040                   |
| E1 – Rural (Other) 20 hectares or more  | 3.840                           | \$1,040                   |
| F – Sugar Milling                       | 26.971                          | \$150,000                 |
| G1 – Water (less than 10 hectares)      | 20.000                          | \$1,040                   |
| G2 – Water (10 hectares or more)        | 66.775                          | \$4,832                   |
| H – Other                               | 1.424                           | \$1,020                   |

### D. LIMITATION OF INCREASE IN RATES LEVIED

The Council has, in accordance with section 116 of the *Local Government Regulation 2012*, resolved not to limit the increase in general rates.

### E. REBATES AND CONCESSIONS

#### (a) Rate Concession – Pensioner Rebate

For the 2016/17 financial year, the Council has determined that, in accordance with chapter 4, part 10 of the *Local Government Regulation 2012*, it shall grant rating concessions for eligible pensioners with respect to a property which is the principal place of residence of the eligible pensioner.

#### Eligibility

The concession shall only be granted with respect to a property which is owned solely by eligible pensioner/s and where the property is the principal place of residence of the eligible pensioner/s.

An eligible pensioner is one who is in receipt of a full pension/allowance, who produces a Pensioner Concession Card or a DVA Health Card (All Conditions within Australia or Totally & Permanently Incapacitated) issued by Centrelink or the Department of Veterans' Affairs.

This rebate shall also extend to:

- War Widows who are the holders of a Gold Card;
- Eligible pensioners who occupy a dwelling in respect to which a life tenancy has been granted by way of Will and providing there is no provision in the Will which relieves the life tenant of the obligation to pay the rates and charges; and
- Eligible pensioners who reside in an Institution caring for the aged, including hospitals and Blue Nursing Units, or are in family care irrespective of whether or not the property is occupied on a paid tenancy basis.



The pensioner rebate is to be calculated as half the sum of the relevant General Rates, Water Charges, and Sewerage Charges up to the maximum rebate set at \$350.

The Council may in its discretion consider any case on its merits where special circumstances apply; and allow such rebate as it sees fit up to the maximum remission.

Applications for rate concessions by qualifying applicants who own relevant properties on 1 July 2016 are to be dealt with in the following manner:

1. for existing eligible pensioners, the details currently held continue to be used for annual verification with Centrelink/Department of Veterans' Affairs;
2. for new eligible Pensioners, an initial application is required to be made; and
3. for pensioners requesting a rebate due to special circumstances, an annual application is required to be made.

The amount of pension payable at time of the verification from Centrelink/Department of Veterans' Affairs will determine the eligibility for the Council rebate.

Any rebate granted pursuant to this section is only applicable for the period of time that the eligible pensioner is the owner of the property and all requirements set out above remain fulfilled. If the principal place of residence is disposed of during the financial year, a supplementary rates notice will be issued to the new owner of the property representing the proportionate share of the remission from date of sale to 30 June next.

State Government Subsidy:

For the year ending 30 June 2017, an approved pensioner as defined in guidelines for the State Government's Pensioner Rate Subsidy Scheme shall be entitled to a State Government subsidy equivalent to 20 per cent of the cost of rates and charges levied, excluding any amount in excess of \$1,000 per annum levied. The maximum entitlement is \$200.

Donations to Not for Profit Community Organisations:

For each financial year donations equivalent to 45% of the sum of the relevant sewerage charges in respect of second and subsequent pedestals and/or urinals at premises or land used for private schools, churches, welfare and youth organisations, sporting purposes and public halls, excluding premises licensed under the *Liquor Act 1992* will be made to the relevant community organisations immediately upon payment in full of all levied rates and charges, together with any overdue rates and charges, if any. The Council may, in its discretion, consider any case on its merits where special circumstances apply and make such donations as Council considers appropriate.

(b) Application for Rates Relief on Grounds of Hardship

Ratepayers may apply for rate relief with an application on the basis of hardship supported by relevant documentation. The Council's policy governing the consideration of any application for relief on the grounds of hardship is currently as follows:-

1. an applicant will be eligible for consideration of rates concession on the grounds of financial hardship upon complying with the following criteria:-
  - a. the applicant does not have reasonable assets external to the land upon which the application for relief on the grounds of hardship applies to; and
  - b. payment of rates by the applicant would cause financial hardship within the next twelve (12) months;
2. applicants will be required to disclose private financial documentation including, where applicable, the previous two (2) years tax returns, profit and loss statement and balance sheet as prepared by a registered accountant or tax agent; and
3. for ratepayers experiencing difficulties with payment of rates, the Council may consider allowing delayed payment of rates, charges and interest over a period of up to two (2) years, upon written application to the Chief Executive Officer for a periodic payment plan.

Further, if there is evidence acceptable to Council that any eligible pensioner is unable to meet rate obligations and is unable to enter into a periodic payment plan for payment of overdue rates, Council may, in exceptional circumstances agree to the overdue rates remaining a charge on the land to be recovered following the death of an eligible pensioner/pensioners or as a result of sale/transfer of the land, providing such property is the principal place of residence of the pensioner.

## F. WASTE MANAGEMENT UTILITY CHARGE

### 1.1 DEFINITIONS

**'Authorised Officer'** means a person authorised under the *Environmental Protection Act 1994*.

**'Commercial Waste'** means waste (other than green waste, recyclable waste, interceptor waste or waste discharged to a sewer) produced as a result of the ordinary use or occupation of the premises, being —

- (a) a hotel, motel, caravan park, cafe, food store or canteen;
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education;
- (c) premises where a sport or game is ordinarily played in public;
- (d) an exhibition ground, show ground or racecourse; or
- (e) an office, shop or other premises where business or work, other than a manufacturing process, is carried out.

**'Defined Service Area'** means the sections of the Burdekin Shire that are provided with a waste service as shown in Schedule 1 of Council's Waste Management Policy.

**'Domestic Waste'** means waste (other than domestic clean-up waste, green waste, recyclable waste, interceptor waste or waste discharged to a sewer) resulting from the ordinary domestic use or occupation of any premises or any part thereof, being—

- (a) a single unit private dwelling;
- (b) premises containing two or more separate flats, apartments or other dwelling units; or
- (c) a boarding house, hostel, lodging house or guest house.

**'Green Waste'** means grass clippings, trees, bushes, shrubs, loppings of trees, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.

**'Industrial Waste'** means interceptor waste and waste other than—

- (a) commercial waste;
- (b) domestic clean-up waste;
- (c) domestic waste;
- (d) green waste;
- (e) recyclable interceptor waste;
- (f) recyclable waste;
- (g) waste discharged to a sewer.

**'Occupied Land'** means land other than vacant land and includes land with a shed, caravan or similar structure, where people may reside, regardless of the length of time.

**'Rates'** includes supplementary rates.

**'Special Event'** refers to a community event held by a charitable or non-profit community group.

**'Three-Bin Service Area'** means a designated area where one 140L mobile bin of refuse is collected and disposed of weekly, one 240L mobile bin of recyclables and one 240L mobile bin of green waste is collected and disposed of fortnightly.

**'Two-Bin Service Area'** means a designated area where one 140L mobile bin of refuse is collected and disposed of weekly and one 240L mobile bin of recyclables is collected and disposed of fortnightly.

**'Waste Service'** refers to the storage, collection and conveyance of waste and the disposal thereof.

**'Waste Services Charges'** means the charges set by Council in this Revenue Statement.





## **2.1 DOMESTIC SERVICES**

### **2.2 General**

Only bins supplied by Burdekin Shire Council are eligible for Council's collection service. The Council may impound ineligible bins that residents leave out for collection, including bins that residents bring from other Councils or buy privately.

The bins supplied to a property are to remain at that property when there are changes in occupants, including with the sale of the property.

### **2.3 Kerbside Service**

The kerbside service for the Shire is either a Three-Bin Service or a Two-Bin Service. Schedule 1 of the Waste Management Policy defines the service areas.

The Two-Bin Service consists of:

- a 140 litre kerbside refuse service, or alternatively a 240 litre service (bin with red lid)\* collected weekly;
- a 240 litre kerbside recycling service (bin with yellow lid) collected fortnightly

The Three-Bin Service includes the following in addition to the above service:

- a 240 litre kerbside green waste service (bin with light green lid) collected on alternate fortnights.

\* *Residents may request to change to the 240 litre general waste bin. The larger bin will incur a higher charge.*

### **2.4 Levying of Charges for Kerbside Waste Collection**

Council will provide waste services to occupied land only.

The owner of any residential premises or land within the defined service area that is capable of producing waste will be levied a waste service charge. The type of waste service charge will depend on whether the premise is located within a Three-Bin Service or a Two-Bin Service area.

For a residential premise or land outside of these areas, the owner or occupier is required to service their own refuse bins on a weekly basis. Fees may apply for the disposal of these wastes at Council's waste facilities.

### **2.5 Services Based on Type of Residential Premise**

#### ***House or House with Granny Flat***

All houses must have, at least, a single waste service: i.e. within a Three-Bin Service Area - 1 x 140L mobile refuse bin, 1 x 240L mobile recycling bin, and 1 x 240L mobile green waste bin; and within a Two-Bin Service Area - 1 x 140L mobile refuse bin and 1 x 240L mobile recycling bin.

#### ***Multi-Residential Premise including Duplexes***

Multi-residential premises include two or more permanently constructed residential units (single occupancy per unit).

Council will supply each unit with 1 x 140L mobile refuse bin and 1 x 240L mobile recycling bin. Council's authorised officer will determine the provision of a green waste service for premises within the Three-Bin Service area.

The green waste service for multi-residential premises will be a communal service with the bins shared between the units. The owner or the owner's representative may make a written request for an extra green waste service for a particular unit.

Alternatively, a bulk waste bin may be provided (through a private contractor) for the general waste portion of the service. The bulk bin must be the equivalent of the calculated volume of the 140L mobile refuse bins, rounded up to the next bulk bin size.



Example

*Multi-Residential Premise of five units (5 x 140L = 700L) is required to have at least 5 x 140L mobile refuse bins or the equivalent in bulk waste bin, serviced at least once per week; and at least 5 x 240L mobile recycling bins and up to 5 x 240L mobile green waste bins, serviced at least once per fortnight.*

Council's authorised officers will determine the minimum green waste services that the owner must provide.

***Residential Unit attached to Commercial/Industrial Premises***

Council's authorised officers will determine the waste services for residential unit/s. The commercial/industrial portion of the premises shall receive a commercial/industrial service (refer to Commercial/Industrial Requirements).

**2.6 Residential Premises not within the Defined Service Area**

All occupied land within the Shire that is outside the defined service area, and therefore not receiving a regular waste collection service, may be required to pay for the disposal of their waste at Council's waste facilities.

Residents who would like to receive a domestic waste service are required to submit a request in writing.

When determining the request, Council's authorised officers will consider the following:

- (i) if the collection vehicles can access the area;
- (ii) whether it is economically viable for the contractor to provide the requested service; and
- (iii) if there is support from 65% of property owners in the road in favour of receiving the service.

**3.0 COMMERCIAL AND INDUSTRIAL SERVICES**

Commercial and industrial premises within the defined service area, as described in Schedule 1 of the Waste Management Policy, are required to have a general waste service with a minimum collection frequency of weekly.

Each premise shall have either, a 240 litre mobile refuse bin or equivalent service provided by an approved private contractor plus a recycling service supplied through Council or an equivalent service provided by an approved private contractor.

Where it is deemed by the Manager of Governance and Local Laws that the replacement general waste or recycle service provided by a private contractor are not an equivalent service, then waste charges levied will consist of the relevant component as detailed in the revenue statement.

Item specific recycling services e.g. bulk cardboard, scrap metal and the like may be available through a private contractor.

**4.0 CHARITIES AND COMMUNITY GROUPS**

Council's authorised officers may grant an exemption, refund, or part refund on payments for waste service charges or for a waste service charge for a 'special event' by charities and non-profit community groups meeting the following criteria:

- The organisation must be based in and provide services to the residents of the Burdekin Shire.
- A charity and non-profit community group includes:
  - Church, ministry and church-administered institutions for non-profit and charitable purposes,
  - Scouts and Girl Guides,
  - Veteran and War Widow Associations,
  - Voluntary, non-profit community and welfare organisations,
  - Volunteer bush fire brigades, and



- Voluntary sporting organisations.
- Organisations that hold a commercial liquor licence or gaming licence do not qualify for an exemption.
- Organisations, the main activity of which is the responsibility of another level of government, do not qualify for an exemption.

## **5.0 BIN ENCLOSURES**

Refer to Council's Waste Management Planning Scheme Policy for more information.

## **6.0 GENERAL ISSUES**

### **6.1 Change to service level**

The owner may request a change to the service in writing or via Council's Customer Service Centre. The charges for these services are set annually in Council's Revenue Statement and Council will levy the amount via the rates notice.

The minimum charge levied for the change to service level will be six months.

### **6.2 Lost or stolen bins**

The replacement of lost or stolen bins will be at the discretion of the Manager Governance and Local Laws.

Repeated reports of lost/stolen bins for a single property may incur a replacement fee.

### **6.3 Cancelling a service**

Cancelling of a waste service will only occur where the building has been demolished or is unfit for occupation. The cancelling of a waste service will not occur where the premises are unoccupied for a period.

A commercial or industrial premise may cancel their waste service provided they are to receive a waste and recycling service from a private contractor. The premises must provide a copy of their waste service agreement as proof of alternative service.

Cancelling a service will lead to a proportional reduction or refund of the annual levied charge.

### **6.4 Commencing a service**

Waste service charges will apply from the date of commencement or availability of service. New services commenced during the year are pro-rata levied.

### **6.5 Assessment of bin quota/service level**

Council's authorised officers have the discretion to amend waste management services depending on the needs of the residents and the waste generated.

### **6.6 Bulk Bin service**

Commercial premises that require a bulk bin service may contact an approved waste contractor to arrange a service at their own cost.

### **6.7 Variations under this Policy**

The Manager Governance and Laws will assess written requests for an exemption, refund, part refund or variation under the Waste Management Policy.

### **6.8 Requirements to kerbside collection**

- Place bins on the kerb prior to 6:00am on collection day, and brought back within the property boundaries as soon as possible after collection, preferably by dusk.





- Place bins approximately one (1) metre apart and not located near trees, parked cars or other obstacles that may prevent the truck from emptying the bins.
- Bins that are overfull (with the lid open more than 45 degrees); or too heavy (weigh more than 55 kilograms) will not be collected. Residents will need to take their waste to the landfill or transfer station, as the truck will not return to empty the bin. Disposal costs may apply.
- Recycling and green waste bins must only contain the products listed on the lid and/or in the brochure provided, which is also available on Council's website. Bins contaminated with unsuitable material may be issued with a notice and information brochure advising of the contamination.

When three (3) notices of contamination are issued in any twelve (12) month period, the service may be suspended:

- (i) initially for one (1) month;
  - (ii) for three (3) months if a further notice is left; and
  - (iii) for three (3) months after one additional notice, at the discretion of the Manager Governance and Local Laws.
- Charges will not be removed where green waste or recycling services have been suspended under this clause.

#### **7.0 BIN CHARGES**

The levying of a charge will occur on all lands and/or premises within the defined service area.

##### **7.1 Consistent commencement of charges**

- a) The levy for all waste and recycling charges will apply on a pro-rata basis from the date of delivery of the bins to the property,
- b) Where Council identifies that a domestic structure or occupied land is without a general waste, recycling or green waste collection charge, the charge will be levied pro-rata from the time that the structure was completed, or the occupied land was capable of producing waste. The backdating of charges will be for a maximum of one year,

##### **7.2 Removal of charges**

Removal of any waste and recycling charge on a pro-rata basis will only occur:

- a) When Council identifies that the domestic or commercial structure has been demolished or is unfit for occupation; or
- b) Upon supply of written evidence (e.g. copy of new waste contract) that a commercial premise has an equivalent service provided by an alternative waste service provider.

#### **Waste Service Charges**

The following waste service charges shall apply in the defined service area.

|   |       |
|---|-------|
| 140L Rural Residential 2 Bin Service  | \$406 |
| 240L Rural Residential 2 Bin Service  | \$512 |
| 140L Residential 3 Bin Service  | \$463 |
| 240L Residential 3 Bin service  | \$569 |
| 240L Commercial 2 Bin Service   | \$448 |
| 240L Commercial 3 Bin Service   | \$505 |
| 140L Multiple Residential 2 Bin Service   | \$406 |
| 240L Multiple Residential 2 Bin Service   | \$512 |
| Multiple Residential Green Waste Service as determined by Council authorised officer and in proportion to residences serviced |       |
| Additional 140L Residential Refuse Bin  | \$332 |
| Additional 240L Residential Refuse Bin  | \$438 |
| Additional 240L Commercial Refuse Bin   | \$351 |
| Additional Residential Recycle Bin  | \$ 74 |
| Additional Commercial Recycle Bin   | \$ 97 |
| Additional Green Waste Bin  | \$ 57 |



**Burdekin  
Shire Council**

#### **8.0 WASTE ACCESS CHARGE**

A Waste Access Charge of **\$16** shall be levied on each rateable property without an existing refuse service in Category A (Residential), Category A1 (Rural Residential), Category C (Grazing & Livestock), Category D (Rural Sugar Cane), Category E (Rural (Other) less than 20 hectares) and Category E1 (Rural (Other) 20 hectares or more) for access to free sorted domestic dumping at Landfill and Transfer Stations.

#### **9.0 WASTE LEGACY LANDFILL CHARGE**

In accordance with section 92(4) of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*, the Council shall levy a charge on every parcel of rateable land in the Shire to fund expenditure and projects that assist in remediating or reducing the environmental and human health risks associated with former landfill sites located in the Shire, including further detailed assessment of sites if required. For the 2016/17 financial year, the amount of the charge shall be **\$20**.

#### **G. SEWERAGE UTILITY CHARGE**

In accordance with section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, the Council shall levy a sewerage charge on each rateable property, both vacant and occupied, that the Council has or is able to provide with sewerageservices.

A charge is set, subject to the provisions hereunder, and referred to as classes of buildings in accordance with the "Building Code of Australia" as amended, for each pedestal in residential dwellings and residential lots under the *Body Corporate and Community Management Act 1997*, or other community titles act that are connected to the Council's sewerage system. Where sewerage services are provided to the common property of sewerage scheme land within the meaning of the *Body Corporate and Community Management Act 1997*, the Body Corporate shall be levied a charge on each pedestal.

(a) The Sewerage Area shall consist of: -

All land situated in the Shire of Burdekin that the Council is prepared to sewer. A parcel of land shall be deemed to be within a sewerage area if the Council is prepared to sewer any part of the land.

Such charges shall be levied to defray the cost of constructing sewerage including the payment of interest on and redemption of, the instalments into a sinking fund, in respect of any loan money borrowed for or in respect of such function and the cost of operating, maintaining, and managing sewerage.

The charges shall also apply in respect of any land or any structure, building or place on land that is not rateable under Section 93 of the *Local Government Act 2009*.

In this subsection reference is made to classes of Buildings. Buildings and portions of buildings shall be classified in accordance with the "Building Code of Australia", as amended as follows -

Class 1: one or more buildings which in association constitute -

(a) Class 1a - a single dwelling being -

(i) a detached house; or

(ii) one of a group of two or more attached dwellings, each being a building, separated by a fire resisting wall, including a row house, terrace house, town house or villa unit; or

(b) Class 1b -

(i) a boarding house, guest house, hostel or the like -

(A) with a total area of all floors not exceeding 300 m<sup>2</sup> measured over the enclosing walls of the Class 1b; and

(B) in which not more than 12 persons would ordinarily be resident; or

(ii) 4 or more single dwellings located on one allotment and used for short-term holiday accommodation,

which are not located above or below another dwelling or another Class





of building other than a private garage.

Class 2: a building containing 2 or more sole-occupancy units each being a separate dwelling.

Class 3: a residential building, other than a building of Class 1 or 2, which is a common place of long term or transient living for a number of unrelated persons, including: -

- (a) a boarding house, guest house, hostel, lodging house or backpackers' accommodation; or
- (b) a residential part of a hotel and motel; or
- (c) a residential part of a school; or
- (d) accommodation for the aged, children or people with disabilities; or
- (e) a residential part of a health-care building which accommodates members of staff; or
- (f) a residential part of a detention centre.

Class 4: a dwelling in a building that is Class 5, 6, 7, 8, or 9 if it is the only dwelling in the building.

Class 5: an office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8, or 9.

Class 6: a shop or other building for the sale of goods by retail or the supply of services direct to the public, including -

- (a) an eating room, cafe, restaurant, milk or soft drink bar; or
- (b) a dining room, bar area that is not an assembly building, shop or kiosk part of a hotel or motel; or
- (c) a hairdresser's or barber's shop, public laundry, or undertaker's establishment; or
- (d) market or sale room, showroom, or service station.

Class 7: a building which is -

- (a) Class 7a - a car park; or
- (b) Class 7b - for storage, or display of goods or produce for sale by wholesale.

Class 8: a laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing, or cleaning of goods or produce is carried on for trade, sale, or gain,

Class 9: a building of a public nature -

- (a) Class 9a - a health-care building, including those parts of the building set aside as a laboratory; or
- (b) Class 9b - an assembly building, including a trade workshop, laboratory or the like in a primary or secondary school, but excluding any other parts of the building that are of another Class; or
- (c) Class 9c - an aged care building.

Class 10: a non-habitable building or structure -

- (a) Class 10a - a non-habitable building being a private garage, carport, shed, or the like; or
- (b) Class 10b - a structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like; or
- (c) Class 10c - a private bushfire shelter.

(b) The charges in the Sewerage Area shall be:-

A charge of **\$529** shall be made where sewerage is provided for a full year to Class 1a or Class 4 buildings and portion of buildings and to a single dwelling unit of a Class 2 building. This charge shall apply subject to Clause (c) hereunder. In respect of each and every parcel of vacant land separately valued for rating purposes, a charge of **\$529** for a full year shall be made.



A charge of **\$529** shall be made where sewerage is provided for a full year to a Lot contained in a *Body Corporate and Community Management Act 1997* or another community title Act. This charge shall apply subject to Clause (c) hereunder. This charge shall be payable from the date of registration of the community titles scheme and shall be payable by the owner.

A **pro rata charge** based on **\$529** per annum shall apply in respect of any parcel of land to which sewerage supply is or is not connected and which becomes separately valued during the financial year or to which the Chief Executive Officer deems shall be separately valued during the financial year. Such charge is to take effect from the date of possession or date of effect of valuation, whichever is the earlier.

A **pro rata charge** based on **\$529** per annum shall apply in respect of any parcel of land to which sewerage supply is connected.

- (c) Two or more water closet pans installed at Class 1a or Class 4 buildings or portions of buildings and to a single dwelling unit of a Class 2 building shall be permitted without the imposition of charges other than those in Clause (b).
- (d) A charge of **\$529** shall be made for each water closet pan and/or each 1800mm of urinal or part thereof (as defined by the Standard Sewerage By-laws) connected, proposed to be connected or required to be connected (in accordance with the minimum number/s of water closet pans and/or urinals specified in the Building Code of Australia) at Classes 1b, 3, 5, 6, 7, 8 & 9 buildings, or portions of buildings, where sewerage is available for a full year or on a pro rata basis according to the proportion of the year for which sewerage is available. In this sub-clause, the charge of **\$529** shall also apply in respect of three wall urinals or part thereof.
- (e) Notwithstanding the above, a charge of **\$529** shall be made for the first three and a charge of **\$264.50** for subsequent water closet pans and/or each 1,800 mm of urinal and part thereof (as defined by the Standard Sewerage By-laws) connected, proposed to be connected or required to be connected (in accordance with the minimum number/s of water closet pans and/or urinals specified in the "Building Code of Australia") at premises listed in the **Schedule** below, or as the Council may determine by resolution.

Schedule

*Motels, Hotels, Taverns, Accommodation Units, Caravan Parks, Service Stations, Non-Government Offices (includes combined workshops, warehouse), Shops, Restaurants, Skating Rinks, Cinemas, Drive-In Theatres, Factory, Foundry, Private Day Care Centres, Sporting Bodies with permanent liquor licences, Ayr Anzac Club – RSL Premises.*

- (f) A charge of **\$529** shall be made in respect of each separately valued parcel of land on which any building and portions of buildings are erected, and not being chargeable as hereinbefore set out.
- (g) Within the Sewerage Area, for premises that pump septic tank effluent to the sewer system, an annual charge equivalent to 60% of the standard sewerage charge of **\$529** which equates to **\$317.40** shall apply. Provided that approval of the Council is received to dispose of the effluent as aforesaid. Provided also that the Council shall apply an infrastructure contribution charge to be set as a General Charge by resolution of the Council.
- (h) Sewerage charges to be levied on sporting and other organisations (including the Burdekin Race Club, Home Hill) located outside the sewerage areas where these organisations provide their own pumping facilities and sewer line for the conveyance of sewage from their premises into the Council's Sewerage System be based on one-third (to the next) of the sum of the number of water closet pans plus each 1800mm of urinal installed for use at the premises at the rate of **\$529** per water closet pan.

**H. WATER UTILITY CHARGE**

- (1) In accordance with section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 and section 101 of the *Local Government Regulation 2012*, the Council has resolved to charge a utility charge for the provision of water services.
- (2) The charge shall be levied as a two-part charge with the following components:-
  - (a) an access charge levied irrespective of the volume of water used; and
  - (b) a consumption charge calculated according to the metered volume of water used.





- (3) The charge shall be levied on every parcel of rateable land within the water area. The water area consists of all land to which the Council is prepared to supply water including the Ayr/Brandon, Home Hill, Mt. Kelly and Giru Water Supply Schemes and the Airdmillan, Klondyke, Colevale, Groper Creek, Alva and Sutcliffe Water Supply Extensions ("the Water Area").
- (4) A parcel of land shall be deemed to be within a water area if the Council is prepared to supply water to any part of the land.

Access Charge

- (5) For the 2016/17 financial year, an access charge of **\$438** shall be levied on all land within the Water Area.

Consumption Charge

- (6) A consumption charge shall apply for each kilolitre consumed as registered by a meter installed by the Council in respect of water consumed. For any rates assessment with more than one (1) meter, consumption charges shall be calculated individually on the basis of water consumption of each meter. No summing of consumption for that rates assessment will occur.
- (7) For the 2016/17 financial year, the following charges shall apply:
  - (a) water usage up to and including 1,000,000 litres - **20 cents** per 1,000 litres; and
  - (b) water usage above 1,000,000 litres - **\$1.00** per 1,000 litres.
- (8) The charge for consumption shall be payable in addition to the minimum access charge.
- (9) For premises containing Lots under the *Body Corporate and Community Management Act 1997* or another community title Act, where each Lot and Common Property is capable of separate measurement of water, consumption charges shall be calculated from the individual water meters serving each lot and common property.
- (10) For premises containing Lots under the *Body Corporate and Community Management Act 1997* or another community title Act, where each Lot and Common Property is not capable of separate measurement of water, consumption charges shall be calculated from the property primary water meter and charged to the lots proportional to the lot entitlement schedule for the Community Title unless an agreement between the Body Corporate and Council has been entered into pursuant to section 196(4) of the *Body Corporate and Community Management Act 1997*. Each such lot shall attract water consumption charges in accordance with clause (o) above.
- (11) In respect of fire hose reel services, all existing services are to have meters fitted retrospectively where practicable. All such services will be then capable of being measured in respect of their water consumption and Council will levy a consumption charge for each kilolitre consumed. Dedicated fire mains are to be installed with no meter and they are not intended to be metered for consumption. Where a fire hose reel is connected off a dedicated fire main, a combination meter is to be installed and the consumption measurement is to be taken from the low flow (fire hose reel) meter only.

Other Matters

- (12) Water meters are read twice per year in October/November (half year reading) and May/June (end of year reading).
- (13) The Council resolves, in accordance with section 102(2) of the *Local Government Regulation 2012*, that a meter shall be taken to have been read on a day which starts two (2) weeks before, and ends two (2) weeks after, the date the meter is actually read.
- (14) If any meter in use ceases to register or is reported by an officer of the Council to be out of order or registering inaccurately, the Chief Executive Officer may estimate the charge for the water supplied during the period such meter was not in working order by considering the daily average consumption of a comparative period selected by the engineer or the whole of the previous financial year, whichever is the lowest, and multiplying this average by the number of days the meter is out of order or registering inaccurately. Notwithstanding the above, the Chief Executive Officer may cause a check meter to be installed and estimate the charge upon the registration thereof.





- (15) In the case where the Chief Executive Officer is satisfied, on reasonable grounds, that there was a previously undetected leak within the property boundaries, the Chief Executive Officer, in accordance with delegated powers from the Council, will determine the basis for charging consumption charges. His determination, entirely in his discretion, and if he is satisfied as to the bona fides of the claim, may provide a reduction of a maximum 50% of the difference between the consumption for the billing period and the average of the previous consumption history as recorded by Council over the preceding three (3) years.

**I. ENVIRONMENT SEPARATE CHARGE**

- (1) In accordance with section 94(1)(b)(iii) of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, the Council shall levy a separate charge on every parcel of rateable land in the Shire to fund projects that have an environmental benefit to the Burdekin community, including but not limited to the following environmental improvement and natural resources conservation initiatives:
- (a) Rehabilitation, care or maintenance of the natural environment in areas such as tree planting; fish restocking; aquatic weed management; wetland management; herbicide subsidy; and natural resource management.
  - (b) Preservation or remediation of environmentally important areas.
  - (c) Acquisition of land that has particular environmental value.
  - (d) Promotion and encouragement of sustainable practices such as energy efficiency and waste minimisation.
- (2) For the 2016/17 financial year, the amount of the charge shall be **\$10**.

**J. WUNJUNGA SBS TRANSLATOR SPECIAL CHARGE**

- (1) In accordance with section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, the Council shall levy a special charge on land with the area marked on plan number 2016/06 (as annexed hereto), to fund the ongoing cost of repairs and maintenance and the provision of electricity to the Wunjunga Special Broadcasting Service (SBS) translator ("**the Service**").
- (2) The land the subject of the special charge specially benefits from the Service because the Service enables the translator to function and, in doing so, enables SBS television coverage to be provided to those properties which would not otherwise be available.
- (3) For the 2016/17 financial year, the amount of the charge shall be **\$5.68**.
- (4) The overall plan for the Wunjunga SBS Translator special charge is as follows:
- (a) The special charge is levied to fund the cost of repairs, maintenance and the provision of electricity to the Wunjunga Special Broadcasting Service (SBS) translator.
  - (b) The rateable land to which the special charge applies is every parcel of rateable land shown on plan number 2016/06 (as annexed hereto).
  - (c) The estimated cost of carrying out the overall plan is \$250.
  - (d) The time for carrying out the overall plan is 12 months ending 30 June 2017.

**K. MOUNT KELLY RURAL FIRE BRIGADE SPECIAL CHARGE**

- (1) In accordance with section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012* and section 128A of the *Fire and Emergency Services Act*, the Council will levy a special charge on land with the area marked on plan number RF2009 (as annexed hereto) to fund the ongoing provision and maintenance of rural fire fighting equipment for the rural fire brigades that operate in the Mount Kelly area ("**the Service**").
- (2) The land the subject of the special charge specially benefits from the provision of the Service, because this land is not otherwise serviced by urban fire fighting brigades.
- (3) For the 2016/17 financial year, the amount of the charge shall be **\$15**.
- (4) The overall plan for the special charge is as follows:
  - (a) The special charge is levied to fund the cost of providing rural fire fighting services to properties in the Mount Kelly area.
  - (b) The rateable land to which the special charge applies is every parcel of rateable land shown on plan number RF2009 (as annexed hereto).
  - (c) The estimated cost of carrying out the overall plan is \$2,265.
  - (d) The time for carrying out the overall plan is 12 months ending 30 June 2017.

**L. SCOTT RURAL FIRE BRIGADE SPECIAL CHARGE**

- (1) In accordance with section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012* and section 128A of the *Fire and Emergency Services Act*, the Council will levy a special charge on land with the area marked on plan number RF0425 (as annexed hereto) to fund the ongoing provision and maintenance of rural fire fighting equipment for the rural fire brigades that operate in the Scott area ("**the Service**").
- (2) The land the subject of the special charge specially benefits from the provision of the Service, because this land is not otherwise serviced by urban fire fighting brigades.
- (3) For the 2016/17 financial year, the amount of the charge shall be **\$50**.
- (4) The overall plan for the special charge is as follows:
  - (a) The special charge is levied to fund the cost of providing rural fire fighting services to properties in the Scott area.
  - (b) The rateable land to which the special charge applies is every parcel of rateable land shown on plan number RF0425 (as annexed hereto).
  - (c) The estimated cost of carrying out the overall plan is \$4,400.
  - (d) The time for carrying out the overall plan is 12 months ending 30 June 2017.

**M. TIME WITHIN WHICH RATES MUST BE PAID**

Rates and charges must be paid by the due date, with the due date being thirty (30) days after the rate notices have been issued.

**N. OVERDUE RATES AND CHARGES**

Rates and charges will become overdue if not paid by the due date.

**O. INTEREST ON RATES AND CHARGES**

It is Council's policy to ensure that the interests of ratepayers are protected by discouraging the avoidance of responsibility for payment of rates and charges when due. To this end, Council will impose interest on rates and charges from the day they become overdue.

The rate of interest to be charged on overdue rates and charges shall be **11%** compound interest charged at daily rests. The interest rate will be the maximum rate prescribed in the *Local Government Regulation 2012*.

**P. RECOVERY OF OVERDUE RATES AND CHARGES**

Council requires payment of rates and charges by the due date.

Overdue rates will attract interest calculated daily and added to the account monthly.

Legal action for rates and charges recovery may commence where ratepayers have overdue rates from a previous financial year.

**Q. PERIODIC PAYMENTS POLICY**

*In arrears*

Council will allow landowners who are unable to pay their rates by the due date to enter into an arrangement to make periodic payments in arrears following the levy of the rates and charges. Such arrangements are to be approved by the Chief Executive Officer by way of delegated powers from the Council, with no recovery action being taken while the arrangement is being maintained.

*In advance*

Council further states that there is no reason landowners cannot make periodic payments in advance of the levy of the rates and charges.

**R. REGULATORY, COST RECOVERY, COMMERCIAL AND OTHER FEES**

Council shall by resolution fix regulatory fees for services and facilities including but not limited to, an application for, or the issue of, an approval, consent, licence, permission, registration or other authority under a local government act. Such charges will generally be contained in the Register of Regulatory Fees as adopted by Council from time to time in the Fees and Charges schedule.

The regulatory and cost recovery fees shall be no more than the cost to the local government of providing the service or taking the action for which the fee is charged.

In accordance with Council's general corporate and contractual powers under the *Local Government Act 2009*, the Council shall by resolution fix a fee for the commercial or other voluntary supply and acquisition of goods and services.

END

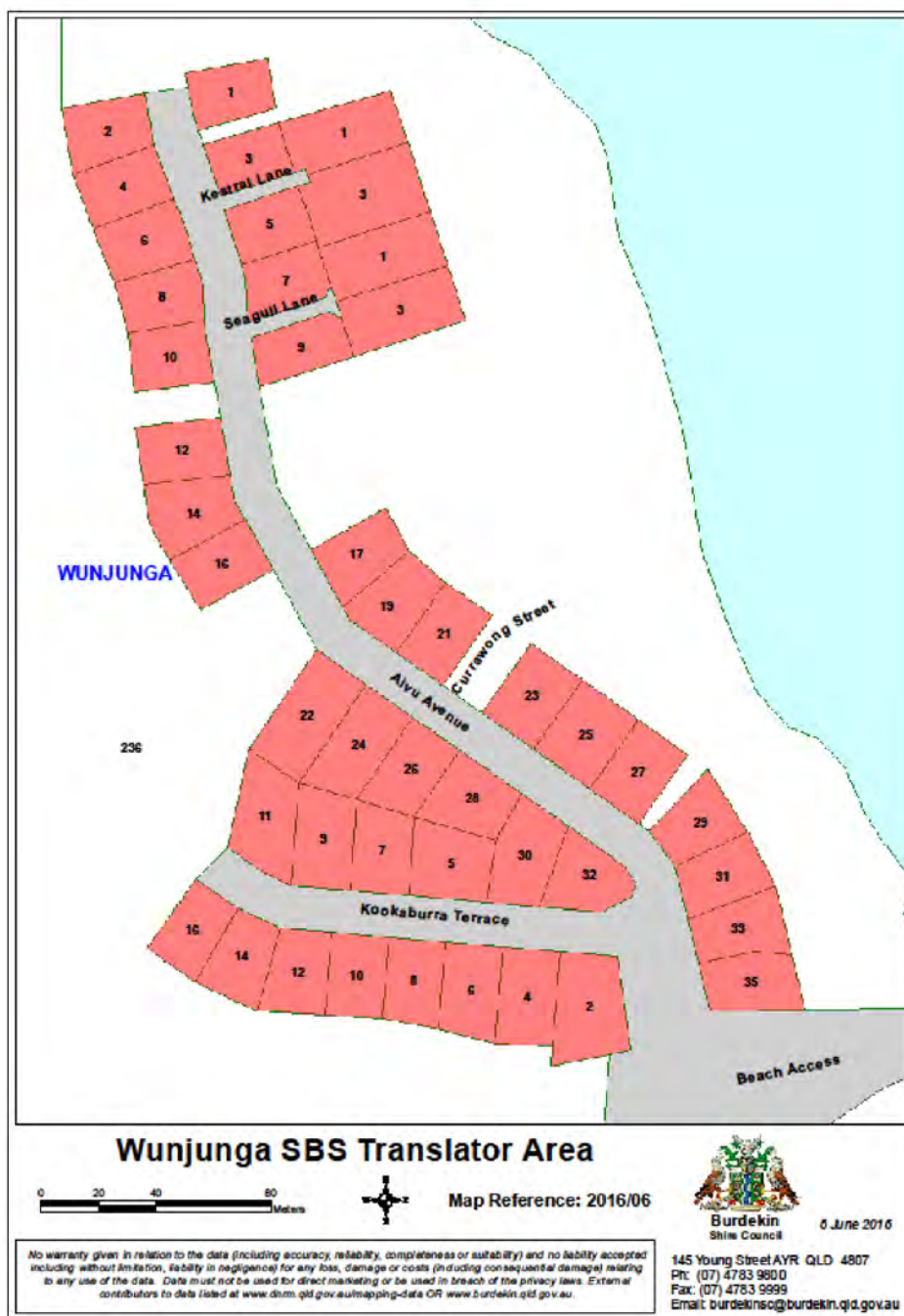




**Burdekin**  
Shire Council

Revenue Statement for 2016/17

ANNEX

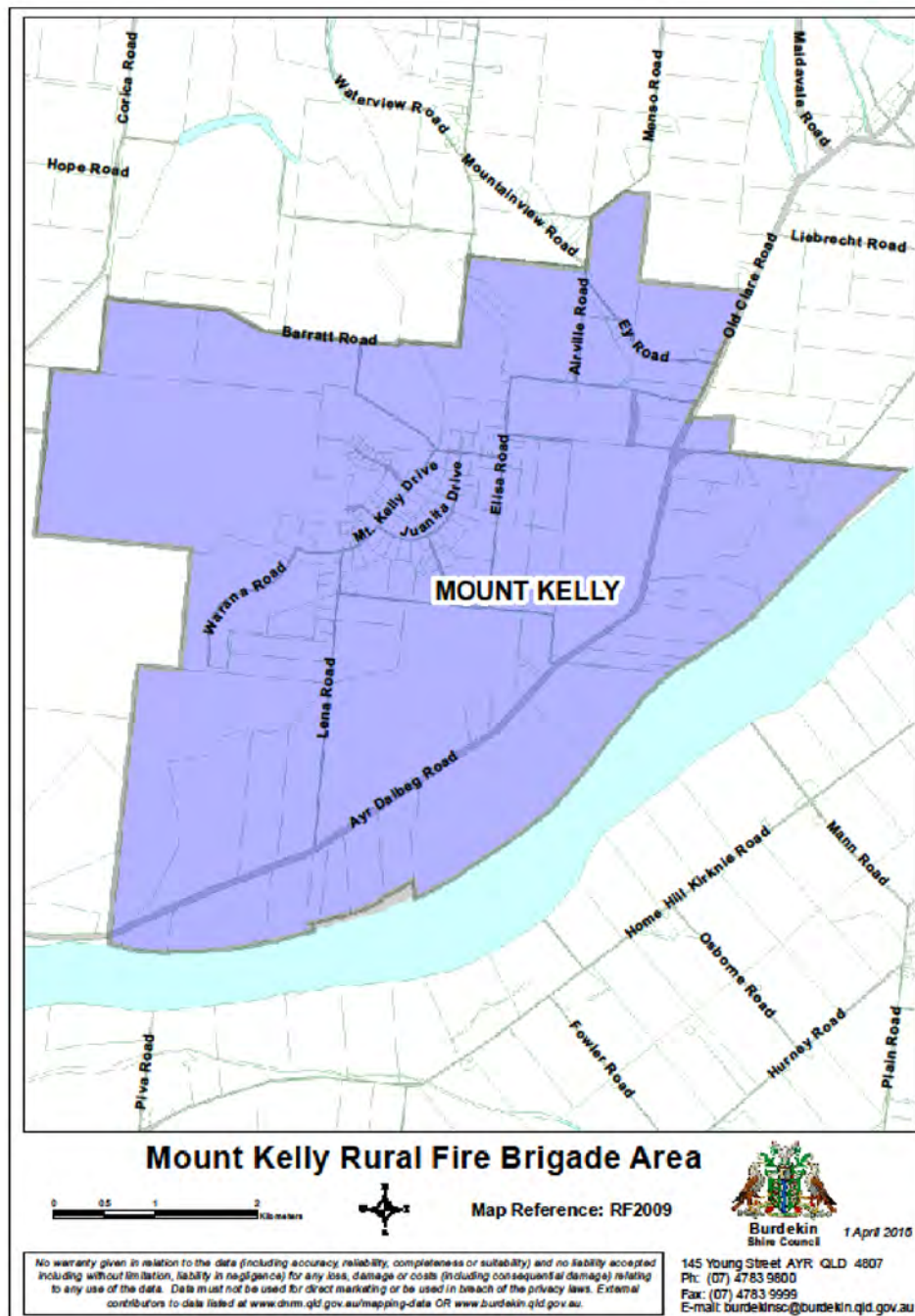






**Burdekin**  
Shire Council

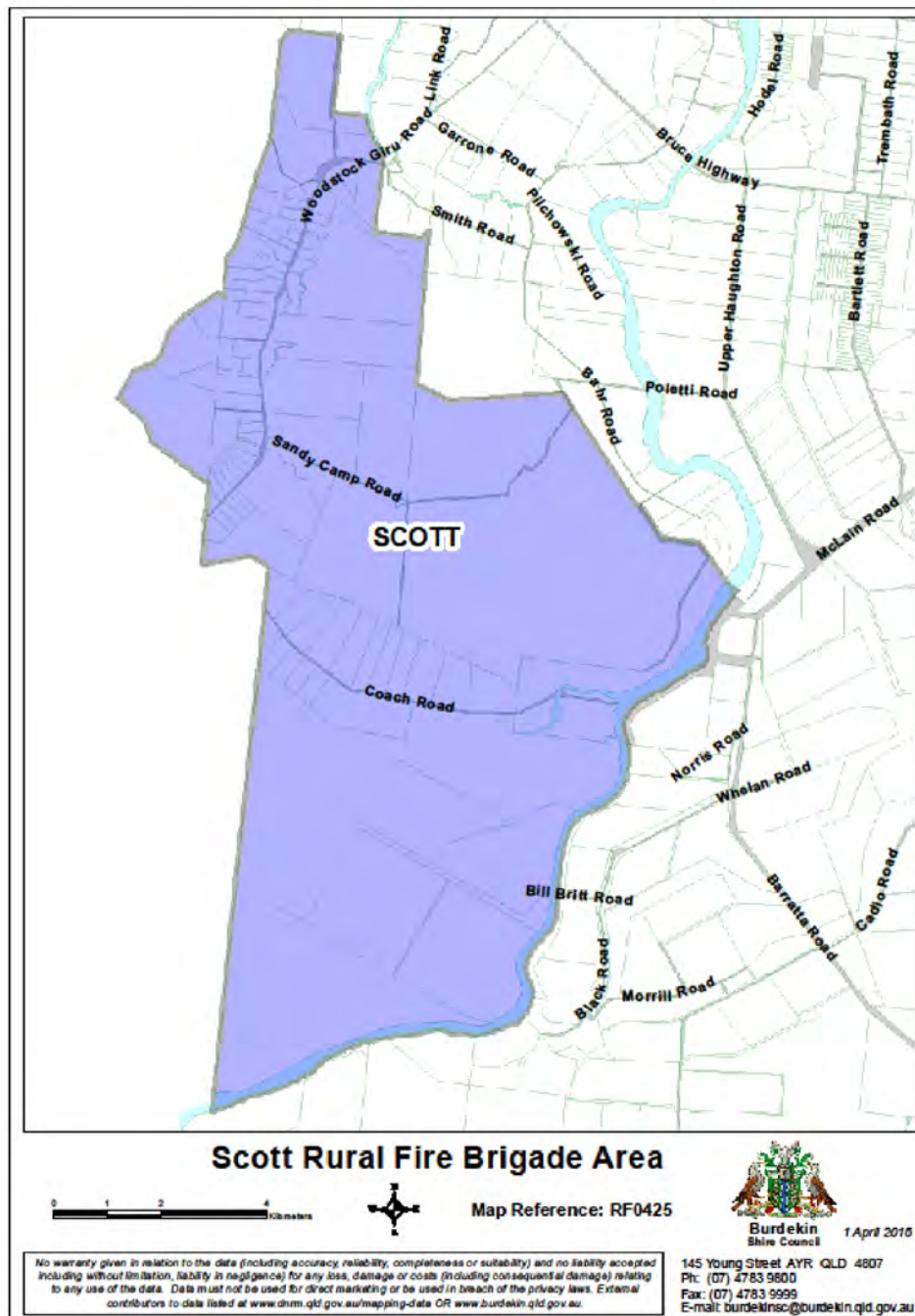
## Revenue Statement for 2016/17





**Burdekin**  
Shire Council

## Revenue Statement for 2016/17



**ITEM 4 – Making and Levying of Rates and Charges for 2016-17 Financial Year**

**Recommendation**

That Council in accordance with Section 94 of the Local Government Act 2009 make and levy the rates and charges outlined in the Revenue Statement for 2016-17.

**Resolution**

Moved Councillor Bonanno, seconded Councillor Woods that the recommendation be adopted.

CARRIED

### 2016/17 Budget at a Glance

| <u>Rates and Charges</u>                             | <u>2015/16</u> | <u>2016/17</u> |
|--|----------------|----------------|
| <b>General Rate (Cents in the Dollar)</b>            |                |                |
| Category A - Residential                             | 1.323          | 1.424          |
| Category A1 - Rural Residential                      | -              | 1.384          |
| Category B - Commercial & Industrial                 | 1.379          | 1.558          |
| Category B1 - Shopping Centre                        | 1.934          | 2.418          |
| Category C - Grazing & Livestock                     | 2.395          | 2.431          |
| Category D - Sugar Cane                              | 3.860          | 3.840          |
| Category E - Rural (Other) - less than 20 hectares   | 2.136          | 2.148          |
| Category E1 - Rural (Other) - 20 hectares or more    | 3.303          | 3.840          |
| Category F - Sugar Milling                           | 28.880         | 26.971         |
| Category G - Commercial Water Business               | 74.428         | -              |
| Category G1 - Water (less than 10 hectares)          | -              | 20.000         |
| Category G2 - Water (10 hectares or more)            | -              | 66.775         |
| Category H - Other                                   | -              | 1.424          |
| <b>Minimum General Rate</b>                          |                |                |
| Category A - Residential                             | \$981          | \$1,020        |
| Category A1 - Rural Residential                      | -              | \$1,020        |
| Category B - Commercial & Industrial                 | \$981          | \$1,040        |
| Category B1 - Shopping Centre                        | \$981          | \$30,000       |
| Category C - Grazing & Livestock                     | \$981          | \$1,040        |
| Category D - Sugar Cane                              | \$981          | \$1,040        |
| Category E - Rural (Other) - less than 20 hectares   | \$981          | \$1,040        |
| Category E1 - Rural (Other) - 20 hectares or more    | \$981          | \$1,040        |
| Category F - Sugar Milling                           | \$16,314       | \$150,000      |
| Category G - Commercial Water Business               | \$2,761        | -              |
| Category G1 - Water (less than 10 hectares)          | -              | \$1,040        |
| Category G2 - Water (10 hectares or more)            | -              | \$4,832        |
| Category H - Other                                   | -              | \$1,020        |
| <b>Waste Service Charges</b>                         |                |                |
| 140L Rural Residential 2 Bin Service                 | \$399          | \$406          |
| 240L Rural Residential 2 Bin Service                 | \$503          | \$512          |
| 140L Residential 3 Bin Service                       | \$455          | \$463          |
| 240L Residential 3 Bin Service                       | \$559          | \$569          |
| 240L Commercial 2 Bin Service                        | \$439          | \$448          |
| 240L Commercial 3 Bin Service                        | \$495          | \$505          |
| 140L Multiple Residential 2 Bin Service              | \$399          | \$406          |
| 240L Multiple Residential 2 Bin Service              | \$503          | \$512          |
| Additional 140L Residential Refuse Bin               | \$326          | \$332          |
| Additional 240L Residential Refuse Bin               | \$430          | \$438          |
| Additional 240L Commercial Refuse Bin                | \$344          | \$351          |
| Additional Residential Recycle Bin                   | \$73           | \$74           |
| Additional Commercial Recycle Bin                    | \$95           | \$97           |
| Additional Green Waste Bin                           | \$56           | \$57           |
| <b>Waste Access Charge</b>                           | \$16           | \$16           |
| <b>Waste Legacy Landfill Charge</b>                  | -              | \$20           |
| <b>Sewerage Charge</b>                               | \$519          | \$529          |
| <b>Water Access Charge</b>                           | \$422          | \$438          |
| <b>Water Consumption Charge (cents per 1,000L)</b>   |                |                |
| For usage up to 1,000,000 litres                     | \$0.17         | \$0.20         |
| For usage above 1,000,000 litres                     | \$0.85         | \$1.00         |
| <b>Environment Separate Charge</b>                   | \$30.00        | \$10           |
| <b>Wunjunga SBS Translator Special Charge</b>        | \$40           | \$5.68         |
| <b>Mount Kelly Rural Fire Brigade Special Charge</b> | \$35           | \$15           |
| <b>Scott Rural Fire Brigade Special Charge</b>       | \$50           | \$50           |
| <b>Due Date for Payment</b>                          | 30 Days        | 30 Days        |
| <b>Interest Charged on Overdue Rates</b>             | 11.00%         | 11.00%         |
| <b>State Government Pensioner Subsidy (Maximum)</b>  | \$200          | \$200          |
| <b>Council Pensioner Rebate (Maximum)</b>            | \$342          | \$350          |



## **ITEM 5 – Adoption of the Debt Policy for 2016-17 to 2025-26 Financial Years**

### **Recommendation**

That Council in accordance with Section 192 of the Local Government Regulation 2012 adopt the Debt Policy which states the new borrowings planned for the 2016-17 financial year and the next nine (9) financial years; and the time over which the local government plans to repay existing and new borrowings.

### **Resolution**

Moved Councillor Liessmann, seconded Councillor Goddard that the recommendation be adopted.

CARRIED

## Debt Policy

**Commencement Date:** 1 July 2016

**Function:** Financial Management

### RESPONSIBILITIES

|                           |  |
|---------------------------|--|
| <b>Policy Owner</b>       | <i>Manager Financial and Administrative Services</i> |
| <b>Policy Contact</b>     | <i>Financial Accountant - Systems</i>                |
| <b>Approval Authority</b> | <i>Council</i>                                       |
| <b>Next Review Date</b>   | <i>1 June 2017</i>                                   |

### APPROVAL

| Date | Resolution Number |
|------|-------------------|
|      |                   |

#### 1 PURPOSE

The objective of this policy is to ensure the sound management of Council's existing and future debt.

#### 2 SCOPE

This policy applies to borrowings for capital works by Burdekin Shire Council.

#### 3 POLICY STATEMENT

- 3.1. All external borrowing shall be obtained through the Queensland Treasury Corporation and Council shall continue to use the full range of Queensland Treasury Corporation's fund management services in order to enhance Council's loan/redemption procedures.
- 3.2. Council aims to finance capital works and new assets to the greatest extent possible from revenue, grants and subsidies or any specific reserves primarily established to fund capital works.
- 3.3. Council will not use long-term debt to finance operating activities or recurrent expenditure.
- 3.4. Council will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, which increases the cost of providing capital infrastructure.
- 3.5. The repayment period for new and existing borrowings will be set at 10 years or less except in the case of borrowings for major long-life infrastructure assets where a repayment period will be determined on an individual basis.

- 3.6. Council will review the level of debt to ensure its relevant financial sustainability indicators do not exceed the minimum limits recommended by the Queensland Treasury Corporation.
- 3.7. Detailed capital works and asset acquisition programs for the next 10 years together with the 10 year financial model will provide the basis for determination of funding options.

Planned Borrowings

There are no planned borrowings in 2016/17 or during the next 9 financial years.

Existing Borrowings

As at 31st March 2016, Council's existing borrowings and expected terms for repayment are as follows:-

| Loan         | Debt Pool | Expected Loan Term |
|--------------|-----------|--------------------|
| General 2015 | 6 Year    | 4.57               |
| Waste        | 3 Year    | 3.09               |

**4 LEGISLATION**

Local Government Act 2009

Local Government Regulation 2012

Statutory Bodies Financial Arrangements Act 1982

Statutory Bodies Financial Arrangements Regulation 2007



## **ITEM 6 – Adoption of the Investment Policy for 2016-17 Financial Year**

### **Recommendation**

That Council in accordance with Section 191 of the Local Government Regulation 2012 adopt the Investment Policy for the 2016-17 financial year.

### **Resolution**

Moved Councillor Liessmann, seconded Councillor Bawden that the recommendation be adopted.

CARRIED





## Investment Policy

**Commencement Date:** 1 July 2016

**Function:** Financial Management

### RESPONSIBILITIES

|                           |  |
|---------------------------|--|
| <b>Policy Owner</b>       | <i>Manager Financial and Administrative Services</i> |
| <b>Policy Contact</b>     | <i>Financial Accountant - Systems</i>                |
| <b>Approval Authority</b> | <i>Council</i>                                       |
| <b>Next Review Date</b>   | <i>1 June 2017</i>                                   |

### APPROVAL

| <b>Date</b> | <b>Resolution Number</b> |
|-------------|--------------------------|
|             |                          |

#### 1 PURPOSE

This policy provides guidance and a framework for the prudent and appropriate investment of surplus funds controlled by Council that are not required for operational or capital purposes in the short to medium term.

#### 2 SCOPE

This policy applies to Council officers involved in the investment of surplus funds in accordance with Council's investment objectives and risk philosophy.

#### 3 EXCEPTIONS

Not applicable

#### 4 DEFINITIONS

Unless otherwise indicated, all terms used in this policy are to have the meanings outlined in:

- Local Government Act 2009
- Local Government Regulation 2012
- Statutory Bodies Financials Arrangements Act 1982
- Statutory Bodies Financial Arrangements Regulation 2007

#### 5 POLICY STATEMENT

Council is required to prepare an Investment Policy under section 191 of the Local Government Regulation 2012 and section 104(5)(c) of the Local Government Act 2009.



Council aims to maximise investment returns on all surplus cash within agreed risk parameters. Capital preservation and liquidity management are the key consideration when entering into investment transactions.

Council is committed to:

- Investing only in investments as authorised under current legislation
- Investing only with approved institutions
- Investing to facilitate diversification and minimise portfolio risk
- Investing to facilitate working capital requirements, and
- Maintaining documentary evidence of investments

Overall the amount invested with institutions should not exceed the following percentage as outlined in the below table:

| Long Term Rating (Standards & Poors)   | Short Term Rating (Standards & Poors) | Investment Limit |
|--|---------------------------------------|------------------|
| AAA to AA-                             | A1+                                   | 30%              |
| A+ to A                                | A1                                    | 20%              |
| A- To BBB+                             | A2                                    | 5%               |
| Qualifying Local Financial Institution | Unrated or below A2                   | 15%              |
| QTC Cash Management Fund               | No limit                              | No limit         |

#### **Qualifying Local Financial Institutions (QLFI)**

In order to qualify for investment, local institutions must meet the following criteria:

- Provide a benefit to the local community, outside of standard financial institution services; and
- Be able to provide competitive term deposit rates that rival those able to be obtained from rated institutions.

Investment limits relative to their ratings will apply. If unrated or below A2 the investment limit will be 15%

Council's Qualifying Local Financial Institutions include:

- Queensland Country Credit Union, and
- Bendigo Bank

#### **Authorised Institutions**

Only those institutions identified a suitable under the category 1 Investment Powers conferred by the Statutory Bodies Financial Arrangements Act 1982 544(1) and listed on the APRA website as Authorised Deposit Taking Institutions (ADIs).



#### **Term to Maturity**

The term of maturity of any Council investment may range from 'At Call' to 1 year.

#### **Quotations**

With the exception of monies held with QTC, at least 3 quotations shall be sought from authorised institutions whenever an investment is proposed. The best quote will be assessed based on the objectives detailed below.

While having regard to the above, Council is a local community service organisation and at times will invest in QLFI's to ensure their continued support of and presence in the local community. These investments will not be subject to competitive quoting but must still provide a reasonable return to Council.

### **6 OBJECTIVES**

- To maximise investment returns within agreed risk parameters and statutory constraints while meeting Burdekin Shire Council liquidity requirements
- Meet or exceed the fair value of each investment as measured by the QTC Fair Value Calculator
- Maintain a diversified portfolio of investments to manage interest rate risk, liquidity risk and credit risk
- Maintain the value of capital invested

### **7 PRINCIPLES**

"Fair value" means receiving an appropriate, or fair return for the risk inherent in the investment and is based on four key considerations

- Credit rating of the institution
- Amount of the investment
- Term of the investment, and
- Interest rate offered

### **8 PROCEDURES**

Council is at all times to have in place appropriate internal controls to prevent the fraudulent use of public money. The following internal controls are required to be in place:

- A person is to be identified as the responsible officer for the investment function
- All investments are to be authorised by the Chief Executive Officer or nominated delegate
- Confirmation advices from the financial institution are to be attached to the Investment Authorisation Form providing evidence that the investment is in the name of Burdekin Shire Council, and
- A person other than the responsible officer is to perform the bank reconciliation at the end of each month.



**Burdekin**  
Shire Council

**9 LEGISLATION**

Local Government Act 2009

Local Government Regulation 2012

Statutory Bodies Financial Arrangements Act 1982

Statutory Bodies Financial Arrangements Regulation 2007

**10 ASSOCIATED DOCUMENTS**

Council must keep records that show it has invested in the way most appropriate in all circumstances and retain documentary evidence of the investment.





There being no further business the meeting closed at 9.25am.

**These minutes were confirmed by Council at the Ordinary Council Meeting held on 5 July 2016.**

**MAYOR**

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### **3.3 Burdekin Shire Youth Council Meeting Minutes - 16 May 2016**

#### **Recommendation**

That the minutes of the Burdekin Shire Youth Council Meeting held on 16 May 2016 be received and adopted.

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## **Burdekin Shire Council**

### **Minutes – Burdekin Shire Youth Council Meeting held on 16<sup>th</sup> May, 2016**

Held at Ideas 108, Burdekin Library  
The meeting commenced at 3.30pm

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#### **CLAUSE 1      ATTENDANCE**

Tayla McKaig – Youth Mayor  
Brytni Pearson – Deputy Youth Mayor  
Danae Pilla – Secretary  
Amayah Morris – Ayr State High School  
Amber Jepsen – Ayr State School  
Amy Langdon – Burdekin Catholic High School  
Dean Post – Ayr State School  
Flynn McKaig – Home Hill State High School  
Grace Doyle – Ayr State School  
Paige Rynehart-Knight – Burdekin Catholic High School  
Sarah McDonnell – Ayr State High School  
Joshua Kim – Ayr State School

Tammy Quagliata - Burdekin Shire Council  
Cr. Lyn McLaughlin – Mayor, Burdekin Shire Council

#### **Apologies for absence**

Alyssa Guy – Burdekin Catholic High School  
Jessica Cox – East Ayr State School  
Madisyn Grant – East Ayr State School  
Jasmine Oats – Burdekin Catholic High School

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#### **CLAUSE 2      MINUTES RECEIVED**

Moved Danae Pilla, seconded Sarah McDonnell that the Minutes of the Burdekin Shire Youth Council Meeting held 18<sup>th</sup> April, 2016 be received.

CARRIED

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#### **CLAUSE 3      DISCUSSIONS REGARDING SHADE STRUCTURES AT AYR SKATE PARK**

Council's Manager Operations, Wayne Saldumbide attended the meeting to discuss possible options for shade structures at the Ayr Skate Park at Anzac Park. Mr. Saldumbide advised that Council would be giving budget consideration on the possibility of shading the facility at Anzac Park.

Mr. Saldumbide provided members with three options to discuss for shading the Ayr Skate Park being a full hard cover shade structure, a full shade sail structure and an option to place shade sails over the two ends of the facility where people are most likely to sit while watching or taking a break.

A few members advised that they used the facility occasionally but all members knew someone who used the facility on a regular basis.

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Discussions were held with regard to the presented options and majority of the members agreed that shading the two ends of the facility would be the best option. It was however suggested to speak with the more regular users of the skate park to obtain their opinion.

Youth Council members undertook to complete surveys at the upcoming Qld Week Family Fun & Fitness Expo on Sunday 5<sup>th</sup> June, 2016.

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#### **CLAUSE 4            CORRESPONDENCE**

##### **Inward Correspondence**

1. Sophie Burke, Program Manager, Foundation for Rural & Regional Renewal – Advising that applications were now open for the 2016 Heywire Youth Innovation Grants Programs. Applications Close on Wednesday 1<sup>st</sup> June, 2016.

##### **Outward Correspondence**

1. Burdekin BSCAT – Thanking BSCAT for their recent sponsorship toward the U18's Dance Party Event held on 30<sup>th</sup> April, 2016.

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#### **CLAUSE 5            FEEDBACK FROM DANCE WORKSHOPS & U18 DANCE PARTY – SAT 30<sup>TH</sup> APRIL, 2016**

Tammy Quagliata advised that over 90 participants took part in the Dance Workshops on Saturday, followed by approximately 130 people who attended the Dance Party. Great feedback was received from the public and those who took part in the event.

Members gave positive feedback from the event. Some discussion was held with regard to the age group for the Dance Party and how to better market such events to high school students.

Overall the event was a great success. Some chips, chocolates and drinks were left over from the event, members were encouraged to think of events that we could sell them at in the future.

---

#### **CLAUSE 6            INVOLVEMENT IN 2016 QLD WEEK FAMILY FUN & FITNESS EXPO – SUNDAY 5<sup>TH</sup> JUNE, 9.30AM TO 12.30PM**

Tammy Quagliata provided information on the upcoming Qld Week Family Fun & Fitness Expo which Youth Council are normally involved in.

Youth Council members agreed to again take part in the event offering badge making for children for a gold coin donation. A roster will be developed for this event.



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**CLAUSE 7****DISCUSSIONS REGARDING HEYWIRE FUNDING APPLICATIONS**

Tammy Quagliata provided members with information on the current Heywire Projects that were open for funding applications. Discussions were held with regard to the Cooking for Cohesion Funding Option – members suggested getting a celebrity chef or the Jaimie Oliver food van here with the funding. Noting that the deadline was very short for close of applications, Tammy Quagliata undertook to investigate options and see if time allowed for an application to be completed.

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**CLAUSE 8****OTHER GENERAL BUSINESS**

Tammy Quagliata noted that many members had forwarded apologies due to eisteddfod commitments and school camps; therefore the afternoon tea was cancelled for this meeting. It was agreed to have food and drinks at the next meeting, and members would be invited to bring along a friend to the meeting.

**NEXT MEETING – 13<sup>th</sup> June, 2016**

There being no further business, the meeting closed at 4.20pm.

Danae Pilla  
SECRETARY

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### **3.4 Burdekin Building Safer Communities Action Team Meeting Minutes - 8 June 2016**

#### **Recommendation**

That the minutes of the Burdekin Building Safer Communities Action Team Meeting held on 8 June 2016 be received and adopted.

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**Minutes of Meeting**  
**Burdekin Building Safer Communities Action Team (BSCAT)**  
**Meeting held on 8 June, 2016**

Held in the Theatre Foyer, Burdekin Theatre  
The meeting commenced at 10.30am

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**ATTENDANCE**

|                  |  |
|------------------|--|
| Tony Vaccaro     | Manager Community Development, BSC         |
| Tammy Quagliata  | Community Development Support Officer, BSC |
| Steve Barton     | QPS, Ayr                                   |
| Brett Smith      | QPS, Home Hill                             |
| Jackie Kiloh     | Burdekin PCYC                              |
| Natalie Saroglia | Burdekin Neighbourhood Centre              |
| Peta Anderson    | Family and Child Connect                   |
| Babette Doherty  | Victims Assist Qld                         |
| Janet King       | NQ Domestic Violence Resource Service      |
| Sue Rains        | BCA  |
| Cheryl Lawrence  | Ray White Burdekin                         |
| Terese Manoff    | Dept. of Education and Training            |

**APOLOGIES**

|                  |   |
|------------------|---|
| Brad Taylor      | Crime Prevention Officer, QPS, Townsville |
| Gemma McDowell   | Family and Child Connect                  |
| Corey Lane       | QPS                                       |
| Cr. Tony Goddard | BSC                                       |
| Rebecca Grogan   | BCA                                       |

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**CONFIRMATION OF PREVIOUS MINUTES**

Moved Peta Anderson, seconded Natalie Saroglia that the minutes of the BSCAT Meeting held 13<sup>th</sup> April, 2016 be received as a true and correct record.

CARRIED

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**MATTERS ARISING FROM THE MINUTES**

1. It was noted that a letter of support from BSCAT for the appointment of a local school based police officer would be very beneficial. Tammy to speak with Brad and work on this letter.
- 

**CORRESPONDENCE**

**Inward Correspondence**

1. Burdekin Shire Youth Council – Thanking the Burdekin BSCAT for their sponsorship in covering costs of security at the recent Youth Council U18's Dance Party event.

**Outward Correspondence**

NIL

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## **FINANCIAL REPORT**

It was noted that an amount of \$403.92 was given to the Burdekin Shire Youth Council to cover cost of security at their recent youth event.

It was noted that the current balance for BSCAT and the Crime Prevention Conference is \$8628.20.

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## **POLICE REPORT**

Brett Smith gave a brief overview on crime in the Home Hill area over the past few months. It was noted that there had been a dramatic increase in drug offences recently with some success in catching these offenders, due to reporting by the Community. It was noted that behaviour at the recent Burdekin Growers Race day was extremely good.

Steve Barton gave a brief overview on crime in Ayr over the past few months. It was again noted that Domestic Violence is still a major problem in the area; however uptake for referrals or assistance from Police is very low. Victims usually refuse to pursue matters.

BSCAT Committee agreed to do a media release to encourage community members to come forward with information on suspicious or known drug incidents in the Burdekin, which can assist police in catching offenders.

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## **FURTHER DISCUSSIONS REGARDING DOMESTIC VOILENCE/RELATIONSHIPS TRAINING IN SCHOOLS**

Terese Manoff, Principal Advisor Student Protection, NQ Region with Department of Education and Training addressed the meeting with regard to the respectful relationships education program to be run within state schools. Terese provided information in relation to the program and noted it was part of the Qld Government's approach to ending domestic and family violence.

The respectful relationships education program has been developed for Prep to Year 12 students with 5 hours of instruction for each year level. Schools can choose if and how they roll out the program within their school. The program is non-compulsory.

Terese advised it is very early stages of getting the project into Burdekin Schools and noted to keep BSCAT up to date on the progress and if they can be of any further assistance in the future.

Further discussions were held in relation to the 'Not Now, Not Ever' healthy relationship training which should soon be rolled out in all schools.

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## **REQUEST FOR SPONSORSHIP OF MONITOR AT AYR POLICE STATION**

Tammy Quagliata tabled a report from Brad Taylor seeking the Committee's support to purchase a TV monitor for the Ayr Police Station to display 'persons of interest'. Monitors are currently installed in Townsville and Palm Island stations and is a very effective way in identifying persons in interest by the general public. It was noted that the cost of installing one monitor was \$439.00.

Moved Natalie Saroglia, seconded Cheryl Lawrence that Burdekin BSCAT cover the costs for the purchase and installation of one monitor in the Ayr Police Station for the cost of \$439.00.

CARRIED

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## LIGHTING IN WILMINGTON STREET, BETWEEN BACKPACKERS AND COLES

Steve Barton, OIC, Ayr Police had expressed concerns with the lack of lighting in Wilmington Street between the Backpackers Hostel and Coles Supermarket. It was noted that all the street lighting is currently working; however the street is still very dark. Due to the large amount of foot traffic within this area, it was agreed that personal safety would be enhanced with improved or more lighting in this area.

Tammy Quagliata reported that a customer request had been logged in Council's system and the appropriate officer was looking into the matter. It was noted that Council would need to look into the economics of a lighting upgrade, as well as seek approval from residents to increase the lighting level. Any further progress will be reported back to the Committee.

---

## OTHER GENERAL BUSINESS/SERVICE UPDATES

### ***Youth Council Update***

Tammy Quagliata reported that the recent youth Dance Workshop and Dance Party event was a great success and there were no major issues at the event.

### ***PCYC Update***

Jackie Kiloh advised that she would be taking on the previous role of Tarja Martin with Burdekin PCYC. Jackie advised that she and Andrew Sherrington would be attending 'Team Up' training in the coming months, which is an emotional resilience training program. It is hopeful that they will then be able to filter this program throughout the community via schools etc.

### ***Burdekin Neighbourhood Centre Update***

Natalie Saroglia circulated information on the upcoming Dementia/Alzheimer's Support Group Meeting being held on 20<sup>th</sup> June, 2016. Natalie also provided information on a resilience training workshop for parents being held at Bigbirds Daycare Centre recently. This training was opened up to the community to attend.

### ***'Replace Your Rage' Anger Management Program***

Peta Anderson provided information about Centacare's 'Replace Your Rage' Anger Managements Men's 8-week Program.

### ***Family & Domestic Violence Councillor – Life without Barriers***

It was noted that the new Family and Domestic Violence Councillor from Life without Barriers has been appointed in the Burdekin. Alison Johnstone will undertake this role and will be invited to future BSCAT Meetings.

### ***Burdekin Night Alert Update***

Marcus Skeen advised that he will no longer be based in the Burdekin but will still be running Burdekin Night Alert. Marcus advised that his Operations Manager will attend future meetings.

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There being no further business, the meeting closed at 11.45am

**NEXT MEETING – 10<sup>th</sup> August, 2016**

## **CURRENT ACTION ITEMS**

| Action  | Person(s) responsible          | Status |
|---|--------------------------------|--------|
| Letter of support re Burdekin School Based Police Officer | Tammy Quagliata<br>Brad Taylor |        |

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### **3.5 Burdekin Shire Youth Council Meeting Minutes - 13 June 2016**

#### **Recommendation**

That the minutes of the Burdekin Shire Youth Council Meeting held on 13 June 2016 be received and adopted.

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## **Burdekin Shire Council**

### **Minutes – Burdekin Shire Youth Council Meeting held on 13 June , 2016**

Held at Ideas 108, Burdekin Library  
The meeting commenced at 3.30pm

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#### **CLAUSE 1 ATTENDANCE**

Tayla McKaig – Youth Mayor  
Danae Pilla – Secretary  
Alyssa Guy – Burdekin Catholic High School  
Alexa Mann – Burdekin Catholic High School  
Amber Jepsen – Ayr State School  
Amy Langdon – Burdekin Catholic High School  
Dean Post – Ayr State School  
Flynn McKaig – Home Hill State High School  
Grace Doyle – Ayr State School  
Jessica Cox – East Ayr State School  
Joshua Kim – Ayr State School  
Madisyn Grant – East Ayr State School  
Paige Rynehart-Knight – Burdekin Catholic High School  
Taia Favale – Burdekin Catholic High School  
Sarah Lynch – Burdekin Catholic High School  
Danica Biffanti – East Ayr State School

Apologies for absence – Cr. Lyn McLaughlin

Tammy Quagliata - Burdekin Shire Council

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#### **CLAUSE 2 INTRODUCTION OF FRIENDS ATTENDING**

Members were welcomed to the meeting as well as friends who had been invited to come along. Members and friends enjoyed food and drinks after winning a \$100 meal voucher from The FRANK Team for their hard work and efforts.

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#### **CLAUSE 3 MINUTES RECEIVED**

Moved Danae Pilla, seconded Flynn McKaig that the Minutes of the Burdekin Shire Youth Council Meeting held 16<sup>th</sup> May, 2016 be received.

CARRIED

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#### **CLAUSE 4 BUSINESS ARISING FROM THE MINUTES**

- It was noted that some investigations were undertaken into the possibility of having a celebrity chef or Jaimie Oliver's food van in the Burdekin. Noting the very short time frame to apply for funding through Heywire, it was noted that it was not possible for 2016. This project will be noted for future funding options.
  - Tammy Quagliata advised that only 11 skate park surveys were completed at the Qld Week Expo, and more were still required. Members undertook to take surveys to their schools and seek feedback from people they know use the skate park regularly. Surveys are to be returned to the Ayr/Home Hill Libraries.
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**CLAUSE 5****CORRESPONDENCE****Inward Correspondence**

1. Marie Finn, Burdekin Festival of Arts – seeking sponsorship and volunteers for the 2016 Burdekin Festival of Arts to be held in August, 2016.

Members agreed to sponsor a section of the program and details will be forwarded to all members interested in volunteering at the event.

***Moved Danae Pilla, seconded Taia Favale that the Burdekin Shire Youth Council sponsor a solo section of the Burdekin Festival of Arts for the amount of \$40.***

**CARRIED**

2. Burdekin Shire Council – Forwarding a letter of thanks for the Youth Council's contribution towards the 2016 Qld Week Family Fun and Fitness Expo by offering badge making at the event.
3. Daniel Morcombe Foundation – Advising that 'Day for Daniel' will be held on 28<sup>th</sup> October, 2016

**Outward Correspondence**

NIL

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**CLAUSE 6****FEEDBACK FROM 2016 QLD WEEK FAMILY FUN & FITNESS EXPO – SUNDAY 5<sup>TH</sup> JUNE, 9.30AM TO 12.30PM**

Members reported that free Badge Making at the Qld Week Family Fun & Fitness Expo was very successful. Members collected gold coin donations from most people making badges and fund raised just over \$80 at the event.

Members noted that we may need to limit people to making 1 badge per person as some children were making lots of badges and others were missing out.

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**CLAUSE 7****DISCUSSIONS REGARDING INVOLVEMENT IN THE AYR LIONS HALLOWEEN FESTIVAL – SAT 29<sup>TH</sup> OCTOBER.**

Tammy Quagliata advised that Youth Council has again been contacted by the Ayr Lions to take part in their Halloween Festival to be held at the Stardust Drive-In on Saturday 29<sup>th</sup> October. The event will run from 3pm with a movie (Goosebumps) commencing at 7pm. Entry will be \$10 and include free mini golf, face painting, jumping castle, haunted house, prizes and activities.

It was noted that the event was not very well advertised last year and members agreed to assist in promoting and advertising the event in the lead up.

Members agreed to offer badge making (for a gold coin donation) and sell chips and chocolates at the event. It was noted that their stall should maybe commence at 4pm, rather than 3pm.

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**CLAUSE 8                    ADDRESS BY BURDEKIN LIBRARIAN, JOHN SCOTT SEEKING FEEDBACK FROM YOUTH COUNCIL MEMBERS**

Librarian, John Scott attended the meeting at this stage and spoke with Youth Council Members seeking feedback and suggestions on what they want from the Burdekin Library.

Members undertook to put together a list of suggestions for John in coming weeks.

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**CLAUSE 9                    DISCUSSIONS WITH JIM COLLINS, LOWER BURDEKIN HOME FOR THE AGED REGARDING MURAL PROJECTS**

Jim Collins from the Lower Burdekin Home for the Aged attended the meeting at this stage to discuss the possibility of Youth Council being involved in a mural project at both the Ayr and Home Hill Homes for the Aged.

Members put forward many ideas and suggestions regarding the murals. It was agreed that a colour by number type design would be easy for everyone to be involved in. Members were encouraged to submit design ideas for the mural being 2m high x 4m wide. Designs would be forwarded to Mr. Collins for perusal once finished.

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**CLAUSE 10                  OTHER GENERAL BUSINESS**

***Signed Tim Cahill Shirt***

Tammy Quagliata advised the Youth Council had been donated a limited edition signed shirt by Tim Cahill, Australian Socceroos Football (soccer) Player. This shirt is one of only 70 in the world. Members discussed the best options for fundraising.

It was agreed to get a price on framing the jersey, and look into the possibility of auctioning the jersey off in a silent auction to run for a month. Interested persons can submit a secret auction price, and the highest bidder will win the framed jersey. It was agreed to have a reserve price on the item, to ensure bidding met a minimum amount.

***Bowen PCYC Event featuring Mashd n Kutcher***

It was noted for the information of members that Bowen PCYC had secured well known band 'Mashd n Kutcher' for their upcoming under 18's event on 27<sup>th</sup> Sept during the school holidays.

**NEXT MEETING – 18<sup>th</sup> July, 2016**

There being no further business, the meeting closed at 4.45pm.

Danae Pilla  
SECRETARY

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**4 REPORTS**

**5 GOVERNANCE & LOCAL LAWS**

**6 CLIENT SERVICES**

**7 FINANCIAL & ADMINISTRATIVE SERVICES**

**8 OPERATIONS**

**9 TECHNICAL SERVICES**

**10 PLANNING & DEVELOPMENT**

**11 COMMUNITY DEVELOPMENT**

**12 ECONOMIC DEVELOPMENT**

**13 NOTICES OF MOTION**

**14 CORRESPONDENCE FOR INFORMATION**

Tabled Separately

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## **15 GENERAL BUSINESS**

## **16 CLOSED MEETING ITEMS**

## **17 DELEGATIONS**

