Part 7 Local government infrastructure plan

7.1 Preliminary

(1) This local government infrastructure plan has been prepared in accordance with the requirements of the *Planning Act 2016*.

(2) The purpose of the local government infrastructure plan is to:

(a) integrate infrastructure planning with the land use planning identified in the planning scheme

(b) provide transparency regarding a local government's intentions for the provision of trunk infrastructure

(c) enable a local government to estimate the cost of infrastructure provision to assist its long term financial planning

(d) ensure that trunk infrastructure is planned and provided in an efficient and orderly manner.

(e) provide a basis for the imposition of conditions about infrastructure on development approvals.

(3) The local government infrastructure plan:

(a) states in Section 7.2 (planning assumptions) the assumptions about future growth and urban development including the assumptions of demand for each trunk infrastructure network

(b) identifies in Section 7.3 (priority infrastructure area) the prioritised area to accommodate urban growth up to 2038

(c) states in Section 7.4 (desired standards of service) for each trunk infrastructure network the desired standard of performance

(d) identifies in Section 7.5 (plans for trunk infrastructure) the existing and future trunk infrastructure for the following networks:

(i) water supply

(ii) sewerage

(iii) stormwater

(iv) transport

(v) parks and land for community facilities

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(e) provides a list of supporting documents that assist in the interpretation of the local government infrastructure plan in the Editor's note – Extrinsic material at the end of Part 7.

7.2 Planning assumptions

(1) The planning assumptions state the assumptions about:

(a) population and employment growth

(b) the type, scale, location and timing of development including the demand for each trunk infrastructure network

(2) The planning assumptions together with the desired standards of service form a basis for the planning of the trunk infrastructure networks and the determination of the priority infrastructure area.

(3) The planning assumptions have been prepared for:

(a) the base date (2023) and the following projection years to accord with future Australian Bureau of Statistics census years:

(i) mid 2026

(ii) mid 2031

(iii) mid 2036

(iv) mid 2041

(v) mid 2046

(b) the LGIP development types in column 2 that include the uses in column 3 of Table 7.2.1.

(c) the projection areas identified on Local Government Infrastructure Plan Map LGIP-PIA-001 to 003 Priority Infrastructure Area Map in Schedule 6—Local government infrastructure plan mapping and tables.

Table 7.2.1—Relationship between LGIP development categories, LGIP development types and uses

Column 1 **LGIP development category**	**Column 2** **LGIP development type**	**Column 3** **Uses**
Residential development	Single dwelling	Dwelling house
	Multiple dwelling	Dual occupancy Dwelling unit Multiple dwelling Retirement facility Short-term accommodation

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Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
	Other Dwelling	Caretaker's accommodation Community residence Non-resident workforce accommodation Outstation Party house Relocatable home park Residential care facility Rooming accommodation Rural workers' accommodation Tourist Park
Non-residential development	Retail	Adult store Agricultural supplies store Brothel Bulk landscape supplies Car wash Food and drink outlet Garden centre Hardware and trade supplies Market Outdoor sales Parking station Sales office Service station Shop Shopping centre Showroom Wholesale nursery
	Commercial	Bar Club Function facility Home-based business Hotel Indoor sport and recreation Nature-based tourism Nightclub entertainment facility Office Resort complex Theatre Tourist attraction Veterinary service
	Community purpose	Cemetery Childcare centre Community care centre Crematorium Community use Detention facility Educational establishment

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Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
		Emergency services Funeral parlour Health care service Hospital Major sport, recreation and entertainment facility Motor sport facility Outdoor sport and recreation Park Place of worship
	Industry	Extractive industry High impact industry Low impact industry Marine industry Medium impact industry Research and technology industry Service industry Special industry Transport depot Warehouse
	Rural and Other	Air service Animal husbandry Animal keeping Aquaculture Cropping Environment facility Intensive animal industry Intensive horticulture Landing Major electricity infrastructure Permanent plantation Port service Renewable energy facility Roadside stall Rural industry Substation Telecommunications facility Utility installation Winery

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(4) Details of the methodology used to prepare the planning assumptions are stated in the extrinsic material.

7.2.1 Population and employment growth

(1) A summary of the assumptions about population and employment growth for the planning scheme area is stated in Table 7.2.2—Population and employment assumptions summary.

Table 7.2.2—Population and employment assumptions summary

Column 1 Description	Column 2 Assumptions						
	Base date 2023	2026	2031	2036	2041	2046	Ultimate development
Population	18,001	18,081	18,199	18,319	18,439	18,561	34,226
Employment	9,179	9,220	9,281	9,341	9,403	9,465	17,453

(2) Detailed assumptions about growth for each projection area and LGIP development type category are identified in the following tables in Schedule 6 Local government infrastructure plan mapping and tables:

(a) for population, Table SC6.1.1—Existing and projected population

(b) for employment, Table SC6.1.2—Existing and projected employees

7.2.2 Development

(1) The developable area is identified on Local Government Infrastructure Plan Map LGIP-PIA-001 to 003 Priority Infrastructure Area Map in Schedule 6—Local government infrastructure plan mapping and tables.

(2) The planned density for future development is stated in SC6.1.3 in Schedule 6—Local government infrastructure plan mapping and tables.

(3) A summary of the assumptions about future residential and non-residential development for the planning scheme area is stated in Table 7.2.3—Residential dwellings and non-residential floor space assumptions summary.

Table 7.2.3—Residential dwellings and non-residential floor space assumptions summary

Column 1 Description	Column 2 Assumptions						
	Base date 2023	2026	2031	2036	2041	2046	Ultimate development
Residential dwellings	7,765	8,098	8,297	8,465	8,636	8,937	16,721
Non-residential floor space (m2 GFA)	387,511	389,236	391,781	394,351	396,945	399,564	736,790

(4) Detailed assumptions about future development for each projection area and LGIP development type are identified in the following tables in Schedule 6 Local government infrastructure plan mapping and tables:

(a) for residential development, SC6.1.4

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(b) for non-residential development, SC6.1.5

7.2.3 Infrastructure demand

(1) The demand generation rate for a trunk infrastructure network is stated in Column 4 of Table SC6.1.3 in Schedule 6 Local government infrastructure plan mapping and tables.

(2) A summary of the projected infrastructure demand for each service catchment is stated in:

(a) for the water supply network, Table SC6.1.6

(b) for the sewerage network, Table SC6.1.7

(c) for the stormwater network, Table SC6.1.8

(d) for the transport network, Table SC6.1.9

(e) for the parks and land for community facilities network, Table SC6.1.10

7.3 Priority infrastructure area

(1) The priority infrastructure area identifies the area prioritised for the provision of trunk infrastructure to service the existing and assumed future urban development up to 2038.

(2) The priority infrastructure area is identified on Local Government Infrastructure Plan Map LGIP-PIA-001 to 003 Priority Infrastructure Area Map.

7.4 Desired standards of service

(1) This section states the key standards of performance for a trunk infrastructure network.

(2) Details of the standard of service for trunk infrastructure networks are identified in the extrinsic material.

7.4.1 Water supply network

Table 7.4.1.1—Water supply network desired standards of service

Measure	Planning Criteria (qualitative standards)	Design Criteria (quantitative standards)
Reliability / Continuity of Supply	All development within service area receive a reliable supply of potable water, with minimal interruptions to their service.	• Standards in *Part 6: Codes of Burdekin planning scheme* • Customer Service Standards

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Adequacy of Supply	All development is provided with a water supply which is adequate for the intended use.	• Water Service Association of Australia Codes • IPWEA Standards • Australian Standards - *AS2419.1 2021 (fire hydrant installations)* • Standards in Burdekin planning scheme • Customer Service Standards
Quality of Supply	Provide a uniform water quality in accordance with Burdekin Shire Council Drinking Water Quality Management Plan which safeguards community health and is free from objectionable taste and odour.	• The *Australian Drinking Water Guidelines* developed by the National Health and Medical Research Council
Environmental Impacts	The environmental impacts of the water supply network are minimised in accordance with community expectations.	• Compliance with the requirements of the *Environmental Protection Act,1994* and associated Regulations and Policies and the *Water Act, 2000.*
Pressure and Leakage Management	The water supply network is monitored and managed to maintain the reliability and adequacy of supply and to minimise environmental impacts.	• *Water Supply (Safety and Reliability) Act, 2008*
Infrastructure Design / Planning Standards	Design of the water supply network will comply with established codes and standards	• Water Services Association of Australia – WSA 03 – 2011 – *Water Supply Code of Australia* • *Australian Drinking Water Guidelines* - National Health and Medical Research Council • Australian Standards - *AS2419.1 2021 (fire hydrant installations)* • *Planning Guidelines for Water Supply and Sewerage 2010* - Department of Energy and Water Supply • *NQ Water and Sewerage Design Code* • *Burdekin Shire Council and Institute of Public Works Engineers Australia Queensland standard drawings* • Standards in *Part 6: Codes of Burdekin planning scheme*

7.4.2 Sewerage network

Table 7.4.2.1—Sewerage network desired standards of service

Measure	Planning Criteria (qualitative standards)	Design Criteria (quantitative standards)
Reliability	All development within service area has access to a reliable sewerage collection, conveyance, treatment, and disposal system.	• Standards in *Part 6: Codes of Burdekin planning scheme* • Customer service standards

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Quality of Treatment	Ensures the health of the community and the safe and appropriate level of treatment and disposal of treated effluent.	• Compliance with the Environmental Protection Act 1994 and associated Regulations and Policies • Local water quality guidelines prepared in accordance with the National Water Quality Management Strategy • *Queensland Water Quality Guidelines 2009* (where local guidelines do not exist) • *National Water Quality Guidelines* – National Water Quality Management Strategy (where local or regional guidelines do not exist) • *Department of Environment and Heritage Protection* – Codes and guidelines
Environmental Impacts	The environmental impacts of the sewerage network are minimised in accordance with community expectations.	• Compliance with the Environmental Protection Act 1994 and associated Regulations and Policies
Effluent Re-use	Reuse effluent wherever possible.	• *Water quality guidelines for recycled water schemes, Department of Energy and Water Supply, 2008*
Infrastructure Design / Planning Standards	Design of the sewerage network will comply with established codes and standards.	• *Planning Guidelines for Water Supply and Sewerage* 2010 - Department of Energy and Water Supply • *Gravity Sewerage Code of Australia* - Water Services Association of Australia - WSA 02 – 2014. • *Sewage Pumping Station Code of Australia*- Water Services Association of Australia - WSA 04 – 2005. • *NQ Water and Sewerage Design Code* • Standards in *Part 6: Codes of Burdekin planning scheme*

7.4.3 Stormwater network

Table 7.4.3.1—Stormwater network desired standard of service

Measure	Planning Criteria (qualitative standards)	Design Criteria (quantitative standards)
Quantity	Collect and convey the design storm event in natural and engineered channels, a piped drainage network and system of overland flow paths to a lawful point of discharge in a safe manner that mitigates increase inundation of habitable rooms and protects life.	• *Queensland Urban Drainage Manual* - Department of Energy and Water Supply • Standards in *Part 6: Codes of Burdekin planning scheme* • *Australian Rainfall and Run-off Guidelines (V4.2)*

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Quality	The water quality of urban catchments and waterways are managed to protect and enhance environmental values and pose no health risk to the community.	• Compliance with the Environmental Protection Act 1994 and associated Regulations and Policies • Local water quality guidelines prepared in accordance with the National Water Quality Management Strategy • *Queensland Water Quality Guidelines 2009* (where local guidelines do not exist) • *National Water Quality Guidelines* – National Water Quality Management Strategy (where local or regional guidelines do not exist) • *Department of Environment and Heritage Protection* – Codes and guidelines
Environmental Impacts	Adopt water sensitive urban design practices and on site water quality management to achieve EPA water quality objectives	• Compliance with the Environmental Protection Act 1994 and associated Regulations and Policies • Standards in *Part 6: Codes of Burdekin planning scheme*
Infrastructure Design / Planning Standards	Design of the stormwater network will comply with established codes and standards	• *Queensland Urban Drainage Manual* - Department of Energy and Water Supply • Standards in *Part 6: Codes of Burdekin planning scheme*

7.4.4 Transport network

Table 7.4.4.1—Transport network desired standard of service

Measure	Planning Criteria (qualitative standards)	Design Criteria (quantitative standards)
Road Network Design / Planning Standards	The road network provides a functional urban and rural hierarchy and freight routes which support settlement patterns and commercial and economic activities. Design of the road system will comply with established codes and standards	• Road Planning and Design Manual - Department of Transport and Main Roads • Australian Standards • AUSTROADS guides
Public Transport Design / Planning Standards	New urban development is designed to prioritise safe, direct and convenient walking distances to existing or potential bus stops, public transport stations or existing or proposed demand responsive public transport routes.	• Design accords with the Performance Criteria set by Department of Transport and Main Roads • AUSTROADS guides for road-based public transport and high occupancy vehicles

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Cycleways and Pathways Design / Planning Standards	Cycleways and pathways provide a safe, direct, connected and convenient network which encourages walking, cycling, and use of personal mobility devices (Ie. E-skateboards and e-scooters) as viable alternatives to private vehicle use, for people of all ages and abilities. Design of the network will comply with established codes and standards.	• Australian Standards • AUSTROADS guides –Part 6A • Department of Transport and Main Roads technical notes and guidelines

7.4.5 Public parks and land for community facilities network

Table 7.4.5.1—Public parks and land for community facilities desired standard of service

Measure	**Planning Criteria** (qualitative standards)	**Design Criteria** (quantitative standards)
Functional Network	A network of parks and community land is established to provide for the full range of recreational and sporting activities and pursuits.	• Parks and Community Land is provided at a local, district and LGA-wide level • Parks and community land addresses the needs of both recreation and sport. Nature conservation is also provided for but not part of the charging regime
Accessibility	Public parks will be located to ensure safe, direct and convenient pedestrian, and cycle access for people of all ages and abilities.	• Accessibility criteria are identified in Table 7.4.5.2. • Accessibility of land for community facilities will be determined at the time of assessment
Land Quality / Suitability • **Area / 1000 persons** • **Minimum size** • **Maximum grade** • **Flood immunity**	Public parks will be provided to a standard which supports a diverse range of recreational, sporting and health promoting activities to meet community expectations. This includes ensuring land is of an appropriate size, configuration and slope and has an acceptable level of flood immunity.	• The rate of public park provision is identified in Table 7.4.5.3 • The size for public parks is identified in Table 7.4.5.4. • The maximum gradient for public parks is identified in Table 7.4.5.5 • The minimum flood immunity for public parks is identified in Table 7.4.5.6.
Embellishments	Public parks contain a range of embellishments to complement the type and use of the park.	• Standard embellishments for each type of park are identified in Table 7.4.5.7.
Infrastructure Design / Performance Standards	Maximise opportunities to co-locate recreational parks in proximity to other community infrastructure, transport hubs and valued environmental and cultural assets.	• Australian Standards

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Table 7.4.5.2—Accessibility Standard

Infrastructure Type	Accessibility Standard		
	Local	District	Area of Planning Scheme
Recreation park	Park or node[1] within 500 m safe walking distance.	Park or node within 2-5 km.	Park/precinct based on specific feature or location – serves whole of planning scheme area.
Sport park	No formal provision	Sporting Park within 5-10 km of residential and village areas.	1-3 Parks serves whole of area for regional competition or is base for competition within area.

Table 7.4.5.3—Rate of park provision

Infrastructure Type	Rate of provision (Ha/1000 people)		
	Local	District	Area of Planning Scheme
Recreation park	1.5	1.0	0.5
Sport park	N/A	1.0	0.4

Table 7.4.5.4—Size of parks

Infrastructure Type	Size (Ha)		
	Local	District	Area of Planning Scheme
Recreation park	1.5 Ha (2.0 Ha if a node)	2 Ha usable area	More than 5 Ha
Sport park	No formal provision	5 Ha minimum	5-10 Ha

Table 7.4.5.5—Maximum grade desired for parks

Infrastructure Type	Maximum Gradient		
	Local	District	Area of Planning Scheme
Recreation park	1:20 for main use area 1:6 for remainder	1:20 for main use area Variable for remainder	1:20 for use areas Variable for remainder
Sport park	N/A	1:50 for field and court areas 1:10 for remainder	1:50 for all playing surfaces

Table 7.4.5.6—Minimum desired flood immunity for parks

Infrastructure Type	Minimum flood immunity (%)								
	Local			District			Area of Planning Scheme		
Flood Immunity	>Q5	>Q50	>Q100	>Q5	>Q50	>Q100	>Q5	>Q50	>Q100
Recreation park	50%	15%	0%	70%	30%	5%	90%	40%	10%
Sport park	N/A	N/A	N/A	70%	30%	5%	90%	40%	10%

Note—1. Node is an area within a higher level park or within other open space (e.g. a waterway corridor) that is developed for play and picnic use.

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Table 7.4.5.7—Standard embellishments for parks

Embellishment type	Recreation parks			Sport parks	
	Local	District	Area of Planning Scheme	District	Area of Planning Scheme
Internal Roads	N/A	N/A	If needed	N/A	Network as
Parking	On street	Off street unless sufficient on-street available	Off street or dedicated on street parking, possibly in	Off street parking provided as central hubs to facilities	Off street parking provided as central hubs to facilities
Fencing/Bollards	Bollards to prevent car access	Bollards to prevent car access	Range of fencing, boundary definition styles as appropriate to location	Bollards to prevent car access	Fencing and bollards to control access to site as well as limiting internal traffic
Lighting	Safety lighting provided by street lights	For car park, toilets, youth space and picnic area	For car park, toilets, picnic areas and active recreation facilities	For car park, toilets, security lighting for buildings. Field	For car park, toilets, security lighting for buildings. Field lighting responsibility.
Toilet	Generally not provided	Usually provided	Provided	Provided if not being provided as part of club	Provided by clubs as part of club facilities
Paths (pedestrian/cycle)	On footpath and providing access to boundary	Paths and links to park and within park	Internal links to facilities	Bikeway links to park. Internal links to	Internal links to facilities
Shade structures	Shade from trees or structures provided for play areas and	Built shade for play and picnic facilities if insufficient natural shade	Shade for picnic facilities and all use nodes. Combination of natural and built.	Perimeter shade from appropriate tree species.	Perimeter shade from appropriate tree species
Seating, tables and BBQ	1-2 tables 2+ seats BBQ's normally not provided	2+ sheltered tables 4+ seats BBQ's usually provided	Multiple picnic nodes, BBQ's and shelters provided	Not provided except as recreation nodes. 2-4 perimeter seats	Not provided except as recreation nodes. 2 perimeter seats per field
Taps/irrigation	1-2 drinking taps/fountains	2+ drinking fountains for picnic areas. Taps near active recreation areas.	In ground irrigation for landscaped areas. Drinking fountains and taps provided at picnic and active nodes.	Taps located on built facilities and near fields.	In ground irrigation for fields. Taps located on built facilities and 1 per field
Bins	Provided	Provided	Provided	Provided	Provided

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Landscaping (including earthworks, irrigation, and revegetation)	Ornamental plantings. Shade species. Buffer plantings with other nodes.	Enhancement plantings and shade plantings along with screening and buffers.	Significant works including plantings and features.	Planted buffer areas adjacent to residential areas. Screening/buffer plantings for recreation nodes.	Planted buffer areas adjacent to residential areas. Screening/buffer plantings for recreation nodes.
Playgrounds	1 play event provided	Larger playground multiple play events provided.	Large playgrounds and possibly multiple locations.	Not provided except as part of recreation node.	Not provided except as part of recreation node.
Youth active and informal facilities		Youth “active facilities” provided - bike tracks, youth space etc.	Youth “active facilities” provided -bike tracks, youth space etc.	Not provided except as public access to sporting fields	Not provided except as public access to sporting fields or as dedicated facility (e.g. skate park)

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7.5 Plans for trunk infrastructure

(1) The plans for trunk infrastructure identify the trunk infrastructure networks intended to service the existing and assumed future urban development at the desired standard of service up to 2038.

7.5.1 Plans for trunk infrastructure maps

(1) The existing and future trunk infrastructure networks are shown on the following maps in Schedule 6—Local government infrastructure plan mapping and tables:

(a) Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Water supply network (LGIP-PFTI-WS 001-006)

(b) Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Sewerage network (LGIP-PFIT-SEW-001 to 003)

(c) Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Stormwater network (LGIP-PFTI-SW-001 to 003)

(d) Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Transport (Roads) Network (LGIP-PFTI-TR-001 to 005)

(e) Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Transport (Pathways) Network (LGIP-PFTI-TP-001 to 002)

(f) Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Parks & Land for Community Facilities Network (LGIP-PFTI-PLCF-001 to 004)

(2) The State infrastructure forming part of transport trunk infrastructure network has been identified using information provided by the relevant State infrastructure supplier.

7.5.2 Schedules of works

(1) Details of the existing and future trunk infrastructure networks are identified in the electronic Excel schedule of works model which can be viewed here: <insert link to the website where the file can be found>.

(2) The future trunk infrastructure is identified in the following tables in Schedule 6—Local government infrastructure plan mapping and tables:

(a) for the water supply network, Table SC6.2.1

(b) for the sewerage network, Table SC6.2.2

(c) for the stormwater network, Table SC6.2.3

(d) for the transport network, Table SC6.2.4

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(e) for the parks and land for community facilities network, Table SC6.2.5

Editors note – Extrinsic material

The below table identifies the documents that assist in the interpretation of the local government infrastructure plan and are extrinsic material under the *Statutory Instruments Act 1992*.

List of extrinsic material

Column 1 **Title of document**	**Column 2** **Date**	**Column 3** **Author**
Burdekin Shire Council - Extrinsic Material to the Local Government Infrastructure Plan	January 2025	Integran

Schedule 1 –Definitions

Column 1 **Term**	**Column 2** **Definition**

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Schedule 6 – Local government infrastructure plan mapping and tables

SC6.1 Planning assumption tables

Table SC6.1.1—Existing and projected population

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and projected population						
		Base date 2023	2026	2031	2036	2041	2046	Ultimate development
Ayr	Single Dwelling	7,902	8,102	8,245	8,371	8,389	8,394	12,065
	Multiple Dwelling	928	944	957	971	959	953	1,532
	Other Dwelling	82	82	82	82	82	82	82
	Total	**8,912**	**9,128**	**9,284**	**9,423**	**9,429**	**9,428**	**13,679**
Brandon	Single Dwelling	730	727	728	730	726	715	1,056
	Multiple Dwelling	86	85	84	84	83	81	142
	Other Dwelling	8	8	8	8	8	8	8
	Total	**824**	**819**	**820**	**822**	**816**	**803**	**1,206**
Home Hill	Single Dwelling	2,986	2,947	2,936	2,930	2,909	2,866	3,743
	Multiple Dwelling	47	39	36	34	29	21	163
	Other Dwelling	38	38	38	38	38	38	38
	Total	**3,072**	**3,024**	**3,010**	**3,002**	**2,976**	**2,925**	**3,944**
Inside priority infrastructure area (total)	Single Dwelling	11,618	11,777	11,909	12,030	12,023	11,975	16,864
	Multiple Dwelling	1,061	1,067	1,077	1,089	1,070	1,054	1,837
	Other Dwelling	128	128	128	128	128	128	128
	Total	**12,808**	**12,971**	**13,113**	**13,247**	**13,221**	**13,157**	**18,829**
Outside priority infrastructure area (total)	Single Dwelling	5,049	4,961	4,935	4,919	5,039	5,187	13,803
	Multiple Dwelling	80	84	87	89	115	152	1,530
	Other Dwelling	65	65	65	65	65	65	65
	Total	**5,193**	**5,110**	**5,086**	**5,072**	**5,218**	**5,404**	**15,397**
Burdekin Shire Council	Single Dwelling	16,668	16,738	16,844	16,949	17,062	17,162	30,666
	Multiple Dwelling	1,141	1,151	1,163	1,177	1,185	1,207	3,367
	Other Dwelling	193	193	193	193	193	193	193
	Total	**18,001**	**18,081**	**18,199**	**18,319**	**18,439**	**18,561**	**34,226**

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Table SC6.1.2—Existing and projected employees

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and projected employees						
		Base date 2023	2026	2031	2036	2041	2046	Ultimate development
Ayr	Retail	566	576	584	591	591	591	795
	Commercial	1,364	1,393	1,414	1,432	1,433	1,433	2,004
	Industry	753	777	794	810	810	810	1,282
	Community Purposes	715	731	742	752	753	753	1,060
	Rural and Other Uses	785	814	835	854	855	855	1,432
	Total	**4,183**	**4,291**	**4,369**	**4,439**	**4,442**	**4,442**	**6,574**
Brandon	Retail	13	12	12	12	12	11	35
	Commercial	43	42	42	43	42	41	82
	Industry	141	140	140	141	140	138	200
	Community Purposes	26	26	26	26	26	25	49
	Rural and Other Uses	175	174	174	174	174	172	221
	Total	**397**	**395**	**395**	**396**	**393**	**387**	**587**
Home Hill	Retail	41	39	38	38	37	35	80
	Commercial	141	135	133	132	129	123	248
	Industry	464	458	457	456	453	447	566
	Community Purposes	86	83	83	82	81	78	136
	Rural and Other Uses	576	570	569	568	565	559	674
	Total	**1,308**	**1,286**	**1,280**	**1,276**	**1,264**	**1,241**	**1,705**
Inside priority infrastructure area (total)	Retail	620	628	635	641	640	637	911
	Commercial	1,548	1,570	1,589	1,607	1,604	1,597	2,334
	Industry	1,358	1,375	1,391	1,406	1,403	1,395	2,048
	Community Purposes	827	840	851	860	859	855	1,246
	Rural and Other Uses	1,535	1,558	1,578	1,596	1,593	1,586	2,328
	Total	**5,888**	**5,972**	**6,044**	**6,111**	**6,099**	**6,070**	**8,867**
Outside priority infrastructure area	Retail	172	168	166	165	172	180	595
	Commercial	575	562	556	552	570	592	1,701

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Table SC6.1.2—Existing and projected employees								
Column 1 **Projection area**	**Column 2** **LGIP development type**	**Column 3** **Existing and projected employees**						
		Base date 2023	**2026**	**2031**	**2036**	**2041**	**2046**	**Ultimate development**
(total)	Industry	801	793	792	791	809	831	2,057
	Community Purposes	301	294	291	288	297	309	900
	Rural and Other Uses	1,442	1,432	1,432	1,434	1,456	1,484	3,333
	Total	**3,292**	**3,249**	**3,237**	**3,230**	**3,303**	**3,395**	**8,587**
Burdekin Shire Council	Retail	792	796	801	806	811	817	1,506
	Commercial	2,122	2,132	2,146	2,160	2,174	2,188	4,035
	Industry	2,159	2,169	2,183	2,197	2,212	2,226	4,105
	Community Purposes	1,129	1,134	1,141	1,149	1,156	1,164	2,146
	Rural and Other Uses	2,977	2,990	3,010	3,030	3,050	3,070	5,661
	Total	**9,179**	**9,220**	**9,281**	**9,341**	**9,403**	**9,465**	**17,453**

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Table SC6.1.3—Planned density and demand generation rate for a trunk infrastructure network								
Column 1 **Zone**	**Column 2** **Precinct / Location**	**Column 3** **Planned density**		**Column 4** **Demand generation rate for a trunk infrastructure network**				
		Non-residential plot ratio	**Residential density (dwellings/ dev ha)**	**Water supply network (EP/dev ha)**	**Sewerage network (EP/dev ha)**	**Transport network (trips/dev ha)**	**Parks and land for community facilities network (persons/dev ha)**	**Stormwater network (imp ha/dev ha)**
Residential development								
Low Density Residential		N/A	11.51	26.38	26.38	109.47	26.38	0.4
Low-medium Density Residential		N/A	16.04	36.47	36.47	151.31	36.47	0.5
Emerging Community		N/A	13.35	25.62	25.62	106.30	25.62	0.45
Centre		N/A	2.25	3.53	3.53	14.66	3.53	0.9
Township	Sewered	N/A	7.50	18.08	18.08	75.00	18.08	0.35
Township	Unsewered	N/A	3.75	9.04	9.04	37.50	9.04	0.2
Rural Residential	Mount Kelly	N/A	0.04	0.09	0.09	0.36	0.09	0.03
Rural Residential	Horseshoe Lagoon	N/A	1.13	2.71	2.71	11.25	2.71	0.1
Rural Residential	Elsewhere	N/A	3.60	8.68	8.68	36.00	8.68	0
Rural	Groper Creek, Jarvisfield, Jerona and Wunjunga Village Precincts	N/A	0.10	0.24	0.24	0.98	0.24	0
Rural	In the priority agricultural area or agricultural land class A and B on overlay map OM2	N/A	0.03	0.08	0.08	0.32	0.08	0
Rural	Elsewhere	N/A	0.01	0.02	0.02	0.10	0.02	0
Non-residential development and mixed development[2]								
Centre		0.6	N/A	42.18	42.18	300	N/A	0.9

Note—2. Table SC6.1.3 Mixed development is development that includes residential development and non-residential development.

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Table SC6.1.3—Planned density and demand generation rate for a trunk infrastructure network								
Column 1 **Zone**	**Column 2** **Precinct / Location**	**Column 3** **Planned density**		**Column 4** **Demand generation rate for a trunk infrastructure network**				
		Non-residential plot ratio	**Residential density** **(dwellings/ dev ha)**	**Water supply network** **(EP/dev ha)**	**Sewerage network** **(EP/dev ha)**	**Transport network** **(trips/dev ha)**	**Parks and land for community facilities network** **(persons/dev ha)**	**Stormwater network** **(imp ha/dev ha)**
Community Facilities		0.5	N/A	12.05	12.05	50	N/A	0.3
Industrial	Urban / Township Localities	0.5	N/A	28.92	28.92	60	N/A	0.9
Industrial	Existing Mills (Invicta, Pioneer, Kalamia & Inkerman)	*Site Specific*[3]	N/A	Based on Industrial demand generations above, calculated over existing developed areas				
Recreation and Open Space		0	N/A	0	0	0	N/A	0
Environmental Management and Conservation		0	N/A	0	0	0	N/A	0

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Note—3. Table SC6.1.3 Plot ratios vary depending on site. Assumed 25,000m² of GFA per site.

Table SC6.1.4—Existing and projected residential dwellings

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and projected residential dwellings						
		Base date 2023	2026	2031	2036	2041	2046	Ultimate development
Ayr	Single Dwelling	3,279	3,492	3,616	3,720	3,779	3,886	5,586
	Multiple Dwelling	591	621	642	660	661	676	1,086
	Other	52	54	55	56	57	58	58
	Total	**3,922**	**4,167**	**4,313**	**4,436**	**4,496**	**4,619**	**6,730**
Brandon	Single Dwelling	303	313	319	324	327	331	489
	Multiple Dwelling	55	56	57	57	57	57	101
	Other	5	5	5	5	5	5	5
	Total	**362**	**374**	**381**	**387**	**389**	**394**	**595**
Home Hill	Single Dwelling	1,239	1,270	1,288	1,302	1,310	1,327	1,733
	Multiple Dwelling	30	25	24	23	20	15	116
	Other	24	25	25	26	26	27	27
	Total	**1,293**	**1,321**	**1,337**	**1,351**	**1,357**	**1,369**	**1,875**
Inside priority infrastructure area (total)	Single Dwelling	4,821	5,076	5,223	5,347	5,416	5,544	7,807
	Multiple Dwelling	676	702	723	741	738	748	1,303
	Other	81	84	85	87	88	90	90
	Total	**5,578**	**5,862**	**6,031**	**6,174**	**6,242**	**6,382**	**9,200**
Outside priority infrastructure area (total)	Single Dwelling	2,095	2,138	2,164	2,186	2,270	2,401	6,390
	Multiple Dwelling	51	55	58	60	79	108	1,085
	Other	41	43	43	44	45	45	45
	Total	**2,187**	**2,236**	**2,266**	**2,290**	**2,393**	**2,555**	**7,521**
Burdekin Shire Council	Single Dwelling	6,916	7,215	7,388	7,533	7,685	7,945	14,197
	Multiple Dwelling	727	757	781	801	817	856	2,388
	Other	122	127	128	131	133	136	136
	Total	**7,765**	**8,098**	**8,297**	**8,465**	**8,636**	**8,937**	**16,721**

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Table SC6.1.5—Existing and projected non-residential floor space

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and projected non-residential floor space (m^2 GFA)						
		Base date 2023	2026	2031	2036	2041	2046	Ultimate development
Ayr	Retail	14,149	14,409	14,596	14,763	14,771	14,770	19,876
	Commercial	27,274	27,855	28,272	28,648	28,664	28,661	40,082
	Industry	82,827	85,466	87,366	89,072	89,146	89,135	141,061
	Community Purposes	17,879	18,271	18,552	18,805	18,816	18,814	26,510
	Rural and Other Uses	15,696	16,283	16,705	17,085	17,101	17,099	28,646
	Total	**157,825**	**162,283**	**165,491**	**168,373**	**168,497**	**168,479**	**256,176**
Brandon	Retail	313	305	307	310	301	282	883
	Commercial	856	846	848	852	840	814	1,631
	Industry	15,490	15,408	15,423	15,455	15,356	15,139	21,966
	Community Purposes	654	646	647	650	642	622	1,237
	Rural and Other Uses	3,493	3,481	3,484	3,488	3,474	3,443	4,427
	Total	**20,806**	**20,687**	**20,709**	**20,756**	**20,613**	**20,300**	**30,143**
Home Hill	Retail	1,030	976	960	951	922	866	2,006
	Commercial	2,822	2,704	2,668	2,648	2,585	2,460	4,970
	Industry	51,043	50,429	50,246	50,140	49,811	49,162	62,222
	Community Purposes	2,154	2,085	2,064	2,052	2,015	1,942	3,410
	Rural and Other Uses	11,511	11,403	11,370	11,352	11,294	11,179	13,486
	Total	**68,560**	**67,597**	**67,309**	**67,143**	**66,627**	**65,609**	**86,095**
Inside priority infrastructure area (total)	Retail	15,492	15,691	15,863	16,024	15,994	15,917	22,766
	Commercial	30,952	31,405	31,789	32,148	32,089	31,936	46,683
	Industry	149,360	151,303	153,034	154,668	154,313	153,436	225,249
	Community Purposes	20,687	21,001	21,264	21,508	21,473	21,378	31,158
	Rural and Other Uses	30,701	31,167	31,559	31,925	31,869	31,720	46,558
	Total	**247,191**	**250,567**	**253,509**	**256,272**	**255,737**	**254,388**	**372,413**
Outside priority infrastructure	Retail	4,309	4,198	4,156	4,126	4,289	4,499	14,882
	Commercial	11,495	11,231	11,126	11,048	11,391	11,831	34,023

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Table SC6.1.5—Existing and projected non-residential floor space

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and projected non-residential floor space (m^2 GFA)						
		Base date 2023	**2026**	**2031**	**2036**	**2041**	**2046**	**Ultimate development**
area (total)	Industry	88,141	87,255	87,083	87,025	88,969	91,452	226,321
	Community Purposes	7,532	7,343	7,266	7,209	7,433	7,718	22,496
	Rural and Other Uses	28,844	28,642	28,641	28,670	29,125	29,676	66,655
	Total	**140,320**	**138,669**	**138,272**	**138,078**	**141,207**	**145,176**	**364,377**
Burdekin Shire Council	Retail	19,801	19,889	20,019	20,150	20,283	20,417	37,648
	Commercial	42,447	42,636	42,915	43,196	43,480	43,767	80,706
	Industry	237,501	238,558	240,118	241,692	243,283	244,888	451,569
	Community Purposes	28,219	28,344	28,530	28,717	28,906	29,097	53,654
	Rural and Other Uses	59,544	59,809	60,200	60,595	60,994	61,396	113,214
	Total	**387,511**	**389,236**	**391,781**	**394,351**	**396,945**	**399,564**	**736,790**

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Table SC6.1.6—Existing and projected demand for the water supply network							
Column 1 **Service catchment**[4]	**Column 2** **Existing and projected demand (EP)**						
	Base date 2023	**2026**	**2031**	**2036**	**2041**	**2046**	**Ultimate development**
Ayr/Brandon (WS1)	12,293	12,473	12,631	12,779	12,797	12,784	20,148
Home Hill (WS2)	3,708	3,638	3,614	3,598	3,581	3,541	5,062
Giru (WS3)	554	536	528	522	515	504	555
Mount Kelly (WS4)	233	231	231	231	234	237	637
Total	**16,788**	**16,877**	**17,003**	**17,130**	**17,127**	**17,065**	**26,402**

Table SC6.1.7—Existing and projected demand for the sewerage network							
Column 1 **Service catchment**[5]	**Column 2** **Existing and projected demand (EP)**						
	Base date 2023	**2026**	**2031**	**2036**	**2041**	**2046**	**Ultimate development**
Ayr (SEW1)	10,513	10,709	10,867	11,012	11,009	10,979	16,624
Brandon (SEW2)	992	985	985	988	981	965	1,499
Home Hill (SEW3)	3,669	3,600	3,577	3,562	3,544	3,501	4,948
Total	**15,173**	**15,294**	**15,429**	**15,562**	**15,534**	**15,445**	**23,071**

Note—4. Table SC6.1.6 Column 1 The service catchments for the water supply network are identified on Local Government Infrastructure Plan Map LGIP-WSC-001 to 004 (Catchment maps - Water supply) in Schedule 6 (local government infrastructure mapping and tables).

Note—5. Table SC6.1.7 Column 1 The service catchments for the sewerage network are identified on Local Government Infrastructure Plan Map LGIP-SEWC-001 to 003 (Catchment maps - Sewerage) in Schedule 6 (local government infrastructure mapping and tables).

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Table SC6.1.8—Existing and projected demand for the stormwater network							
Column 1 **Service catchment**[6]	**Column 2** **Existing and projected demand (imp ha)**						
	Base date 2023	**2026**	**2031**	**2036**	**2041**	**2046**	**Ultimate development**
Ayr (SW01)	251	255	257	259	261	263	326
Brandon (SW02)	32	32	32	32	32	32	36
Home Hill (SW03)	104	104	105	105	105	106	118
Total	**387**	**391**	**394**	**396**	**399**	**402**	**481**

Table SC6.1.9—Existing and projected demand for the transport network							
Column 1 **Service catchment**[7]	**Column 2** **Existing and projected demand (trips)**						
	Base date 2023	**2026**	**2031**	**2036**	**2041**	**2046**	**Ultimate development**
Ayr (TR01)	44,050	46,586	48,083	49,359	50,077	51,425	77,455
Brandon (TR02)	3,824	3,953	4,031	4,099	4,126	4,174	6,635
Home Hill (TR03)	14,894	15,188	15,357	15,500	15,640	15,902	22,936
Remainder (TR04)	46,907	47,427	47,756	48,038	48,937	50,344	100,221
Total	**109,675**	**113,154**	**115,228**	**116,995**	**118,781**	**121,845**	**207,247**

Note—6. Table SC6.1.8 Column 1 The service catchments for the stormwater network are identified on Local Government Infrastructure Plan Map LGIP-SWC-001 to 003 (Catchment maps – Stormwater Network) in Schedule 6 (local government infrastructure mapping and tables).

Note—7. Table SC6.1.9 Column 1 The service catchments for the transport network are identified on Local Government Infrastructure Plan Map LGIP-TRC-001 to 004 (Catchment maps – Transport Roads) in Schedule 6 (local government infrastructure mapping and tables).

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Table SC6.1.10—Existing and projected demand for the parks and land for community facilities network							
Column 1 **Service catchment**[8]	**Column 2** **Existing and projected demand (persons)**						
	Base date 2023	**2026**	**2031**	**2036**	**2041**	**2046**	**Ultimate development**
Ayr (PLCF01)	8,939	9,155	9,311	9,452	9,459	9,459	13,798
Brandon (PLCF02)	824	819	820	822	816	803	1,206
Home Hill (PLCF03)	3,125	3,076	3,062	3,054	3,032	2,987	4,073
Remainder (PLCF04)	5,114	5,030	5,006	4,992	5,132	5,312	15,150
Total	**18,001**	**18,081**	**18,199**	**18,319**	**18,439**	**18,561**	**34,226**

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Note—8. Table SC6.1.10 Column 1 The service catchments for the parks and land for community facilities network are identified on Local Government Infrastructure Plan Map LGIP-PLCFC-001 to 004 (Catchment Maps - Parks & land for community facilities) in Schedule 6 (local government infrastructure mapping and tables).

SC6.2 Schedules of works

Table SC6.2.1—Water supply network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost[9]
WAUP001	South Ayr Bores	2025	$0
WAUP001	South Ayr Bores	2026	$0
WAUP002	South Ayr Filtration Plant	2025	$0
WAUP002	South Ayr Filtration Plant	2026	$0
WAUP003	SCADA and Telemetry Upgrade Program - Water Stage 3	2025	$8,017
WAUP003	SCADA and Telemetry Upgrade Program - Water	2025	$27,763
WAUP004	Installation of an additional bore at Conlan Street	2025	$144,000
WAUP005	Home Hill Water Main Duplication - Stage 1 (Water Tower to Sixth Street)	2026	$192,000
WAUP005	Home Hill Water Main Duplication - Stage 2 (3rd Avenue to Ninth Avenue) Design	2026	$24,000
WAUP006	Mt Kelly Water Supply Break Tank Duplication	2025	$27,635
WAUP007	Mt Kelly Water Supply Replace Existing Reservoir Design	2027	$25,000
WAUP007	Mt Kelly Water Supply Replace Existing Reservoir Construction	2028	$250,000
WAUP007	Mt Kelly Water Supply Replace Existing Reservoir Construction	2029	$250,000
WAUP009	Extension of Chippendale Street trunk main	2025	$733,700
WAUP010	Industrial Estate trunk main extension	2025	$324,473
		TOTAL	**$2,006,588**

Table SC6.2.2—Sewerage network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost[10]
SEUP001	SCADA and Telemetry Upgrade Program - Sewerage Stage 3	2025	$11,212
SEUP001	SCADA and Telemetry Upgrade Program - Sewerage	2025	$4,245
		TOTAL	**$15,457**

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Note—9. Table SC6.2.1 Column 4 The establishment cost is expressed in current cost terms as at the base date.

Note—10. Table SC6.2.2 Column 4 The establishment cost is expressed in current cost terms as at the base date.

Table SC6.2.3—Stormwater network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost[11]
DRUP001	Fifth Avenue drain - Upgrade culverts at Sixth Street and First Street	2025	$25,000
DRUP002	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2025	$30,000
DRUP002	Ayr Town Drain Drainage Improvements - Stage 1	2026	$250,000
DRUP003	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2028	$200,000
DRUP004	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2029	$200,000
DRUP005	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2030	$200,000
DRUP006	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2031	$125,000
DRUP007	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2032	$125,000
DRUP008	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2033	$125,000
DRUP009	Ayr Drainage Improvements (upgrade capacity of Town Drain)	2034	$125,000
		TOTAL	**$1,405,000**

Table SC6.2.4—Transport network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost[12]
Intersections			
TRUP005	Giddy Road/Webber Road Intersection Upgrade - DESIGN	2025	$20,000
TRUP005	Giddy Road/Webber Road Intersection Upgrade - DESIGN	2027	$27,500
TRUP009	Giddy Road - Bridge at Plantation Creek and intersection upgrades	2026	$54,000
TRUP009	Giddy Road - Intersection upgrades	2029	$200,000
TRUP009	Giddy Road - Intersection upgrades	2030	$240,000
Roads			
TRUP003	Bahr Road - Restoration of damaged sections of roads, widening and pavement upgrades	2025	$0
TRUP003	Bahr Road - Restoration of damaged sections of roads, widening and pavement upgrades	2026	$0
TRUP004	Chippendale Street reconstruction between Burke St and Wilmington Street including pavement upgrades	2025	$9,000
TRUP004	Chippendale Street reconstruction between Burke St and Wilmington Street including pavement upgrades	2026	$180,000
TRUP006	Granshaw Road - Reconstruct and widen from Ayr Dalbeg	2025	$40,000

Note—11. Table SC6.2.3 Column 4 The establishment cost is expressed in current cost terms as at the base date.

Note—12. Table SC6.2.4 Column 4 The establishment cost is expressed in current cost terms as at the base date.

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Table SC6.2.4—Transport network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost[12]
	Road to George Road including pavement upgrades		
TRUP006	Granshaw Road - Reconstruct and widen from Ayr Dalbeg Road to George Road including pavement upgrades	2028	$324,000
TRUP007	Pelican Road (Ch 2620 - 4080) - Pavement upgrades and widening	2026	$9,000
TRUP007	Pelican Road (Ch 2620 - 4080) - Pavement upgrades and widening	2028	$60,000
TRUP007	Pelican Road (Ch 2620 - 4080) - Pavement upgrades and widening	2029	$90,000
TRUP009	Giddy Road - Bridge	2031	$960,000
TRUP010	Pelican Road (Ch 00-1750) - Pavement upgrades and widening	2026	$10,500
TRUP010	Pelican Road (Ch 00-1750) - Pavement upgrades and widening	2028	$120,000
TRUP010	Pelican Road (Ch 00-1750) - Pavement upgrades and widening	2029	$120,000
TRUP011	Shirbourne Road (Ch 4050 - 4230) - Pavement upgrades and widening	2026	$70,000
TRUP013	Queen Street pavement reconstruction and upgrade between Soper Street and Parker Street	2026	$9,000
TRUP013	Queen Street pavement reconstruction and upgrade between Soper Street and Parker Street	2027	$90,000
TRUP015	Pelican Road (Ch 8660-9220) - Pavement upgrades and widening	2027	$6,000
TRUP015	Pelican Road (Ch 8660-9220) - Pavement upgrades and widening	2028	$63,000
TRUP015	Pelican Road (Ch 8660-9220) - Pavement upgrades and widening	2029	$105,000
TRUP016	McLain Road (Ch 1410 - 1870 - Pavement upgrades and widening	2027	$60,000
TRUP017	McLain Road (Ch 4460 - 4980) - Pavement upgrades and widening	2027	$7,500
TRUP017	McLain Road (Ch 4460 - 4980) - Pavement upgrades and widening	2029	$67,500
TRUP019	Hughes Road (Ch 4760 - 5170) - Pavement upgrades and widening	2027	$4,500
TRUP019	Hughes Road (Ch 4760 - 5170) - Pavement upgrades and widening	2028	$105,000
TRUP020	Hughes Road (Ch 2820 - 3630) - Pavement upgrades and widening	2027	$7,500
TRUP020	Hughes Road (Ch 2820 - 3630) - Pavement upgrades and widening	2029	$240,000
TRUP021	Hurney Road reconstruction - (Ch 260-720) - Pavement upgrades and widening	2027	$165,000
TRUP022	Upper Haughton (Ch 9600 - 11500) - Pavement upgrades and widening	2027	$390,000
TRUP024	Barratta Road (Ch 7840 - 9610) - Pavement upgrades and widening	2028	$252,000
TRUP025	Hughes Road (Ch 00 - 1640) - Pavement upgrades and widening	2028	$234,000
TRUP027	Hurney Road reconstruction (Ch 1260-3020) - Pavement upgrades and widening	2029	$480,000
TRUP028	Upper Haughton - Reconstruct sections (ch 5060 - 6200) - Pavement upgrades and widening	2029	$300,000
Pathways (Be Active)			
TRUP001	Be-Active Trail Home Hill - Stage 5	2025	$240,000
TRUP008	Burdekin Be-Active Trail - Home Hill Stage 6	2026	$100,000
TRUP014	Burdekin Be-Active Trail - Burstall Breeze	2026	$45,000
TRUP014	Burdekin Be-Active Trail - Burstall Breeze	2029	$162,500
TRUP014	Burdekin Be-Active Trail - Burstall Breeze	2030	$162,500

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Table SC6.2.4—Transport network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost[12]
TRUP018	Burdekin Be-Active Trail - Home Hill Stage 7	2027	$130,000
TRUP023	Burdekin Be-Active Trail - Home Hill Stage 8	2028	$125,000
TRUP026	Burdekin Be-Active Trail - Home Hill Stage 9	2029	$120,000
TRUP029	Burdekin Be-Active Trail - Home Hill Stage 10	2030	$100,000
		TOTAL	**$6,305,000**

Table SC6.2.5—Parks and land for community facilities schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost[13]
PCUP001	Watson's Green/Memorial Park Entrance Statement	2027	$100,000
PCUP002	Plantation Park bitumen carpark	2026	$30,000
PCUP002	Plantation Park bitumen carpark	2027	$80,000
PCUP003	Spiller Street Brandon - Kerb and channel at park	2027	$260,000
		TOTAL	**$470,000**

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Note—13. Table SC6.2.5 Column 4 The establishment cost is expressed in current cost terms as at the base date.

SC6.3 Local government infrastructure plan maps

Local Government Infrastructure Plan Priority Infrastructure Area Map (LGIP-PIA-001 to 003)

Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Water supply network (LGIP-PFTI-WS 001-006)

Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Sewerage network (LGIP-PFIT-SEW-001 to 003)

Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Stormwater network (LGIP-PFTI-SW-001 to 003)

Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Transport (Roads) Network (LGIP-PFTI-TR-001 to 005)

Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Transport (Pathways) Network (LGIP-PFTI-TP-001 to 002)

Local Government Infrastructure Plan - Plans for Trunk Infrastructure – Parks & Land for Community Facilities Network (LGIP-PFTI-PLCF-001 to 004)

Local Government Infrastructure Plan - Catchment Maps – Water supply network (LGIP-WSC-001 to 004)

Local Government Infrastructure Plan - Catchment Maps – Sewerage network (LGIP-SEWC-001 to 003)

Local Government Infrastructure Plan - Catchment Maps – Stormwater network (LGIP-SWC-001 to 003)

Local Government Infrastructure Plan - Catchment Maps – Transport network (LGIP-TRC-001 to 004)

Local Government Infrastructure Plan – Catchment Maps - Parks & Land for Community Facilities network (LGIP-PLCFC-001 to 004)

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