Council will spend approximately $47.8 million in operational expenditure. This includes $676,000 in Community Support and $313,000 for Tourism.

Council will spend approximately $16.6 million in capital expenditure.

Major projects this financial year include:

**Infrastructure:**
- Roadworks and Reseals: $5.83m
- Drainage: $1.25m
- Landfill Upgrades: $1.15m

**Water and Sewerage Infrastructure:**
- Sewerage: $1.95m
- Water: $1.36m

**Public Safety:**
- CCTV Expansion Program: $50,000

**Cultural and Recreational Facilities Upgrades:**
- Burdekin Theatre and Memorial Hall Upgrades: $180,000
- Playground Equipment, Park Furniture and Public Conveniences: $130,000
- Library and Community Building Upgrades: $120,000

**Works for Queensland grant totalling $2.07m:**
- New Visitor Information Centre: $900,000
- Replacement of existing footpaths and culverts: $380,000
- Plantation Park Nature Based Play Space: $200,000
- Home Hill Transfer Station Upgrade: $140,000
- Ayr Showgrounds Upgrade: $130,000

For further information please contact the Council’s Customer Service Centre (07) 4783 9800 enquiries@burdekin.qld.gov.au | www.burdekin.qld.gov.au
2018/19 Budget
At a glance

The charges
>> General Rate                      2.2%     >> Sewerage Charge             1.0%
>> Water Access Charge        1.0%    >> Waste Service Charge      0.0%

Average yearly residential rates break down**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Rate</td>
<td>$1,253.15</td>
</tr>
<tr>
<td>Sewerage Charge</td>
<td>$ 540.00</td>
</tr>
<tr>
<td>Water - Access Charge</td>
<td>$ 451.00</td>
</tr>
<tr>
<td>Garbage - Residential 3 bin service</td>
<td>$ 463.00</td>
</tr>
<tr>
<td>Environment Charge</td>
<td>$  10.00</td>
</tr>
<tr>
<td>Waste Legacy Landfill Charge</td>
<td>$  20.00</td>
</tr>
<tr>
<td><strong>Total Charges</strong></td>
<td><strong>$2,737.15</strong></td>
</tr>
</tbody>
</table>


^This is an increase of $39.52 per year or $0.76 per week

Where $100 of your general rates goes

- $44.12 Roads and Drainage
- $17.11 Community Services, Assistance and Facilities
- $11.05 Organisational Support Services
- $7.37 Environmental, Health and Compliance Services
- $7.31 Parks and Recreation
- $3.56 Economic and Community Development
- $3.53 Elected Member and Governance
- $3.48 Planning and Building Services
- $2.47 Public Order and Safety